

REDEVELOPMENT AGENCY
BOARD

HARRY S. MAVROGENES
EXECUTIVE DIRECTOR

SEE BELOW

AUGUST 21, 2006

INFORMATION

SUBJECT: RESPONSES TO AUGUST 10, 2006, BUDGET STUDY
SESSION

The two enclosures provide information responsive to the data requested at the Budget Study Session held on August 10, 2006. Enclosure A from the Housing Department reflects site locations for the Greater Downtown Housing/Private Development Projects. Enclosure B is the Agency's responses to the questions and requests for information posed by Boardmembers during the Study Session.

HARRY S. MAVROGENES
Executive Director

Encl.

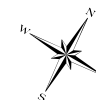
Greater Downtown Housing/Private Development Projects



Legend

1. Park View Towers
2. City Front Square
3. 360 South Market
4. One East Julian
5. Japantown Corporation Yard
6. North San Pedro
7. Downtown Housing Sites
8. East Santa Clara Development Site
9. Second & Santa Clara/ The Globe
10. Central Place Phase I/ Tower 88
11. Central Place Phase II
12. 490/500 South First Street
13. Boston Properties
14. Block 2

0.5
Miles



The Redevelopment Agency of the City of San Jose

Geographic Information Systems
Project Management Division
The Redevelopment Agency
Map Date: August 14, 2006

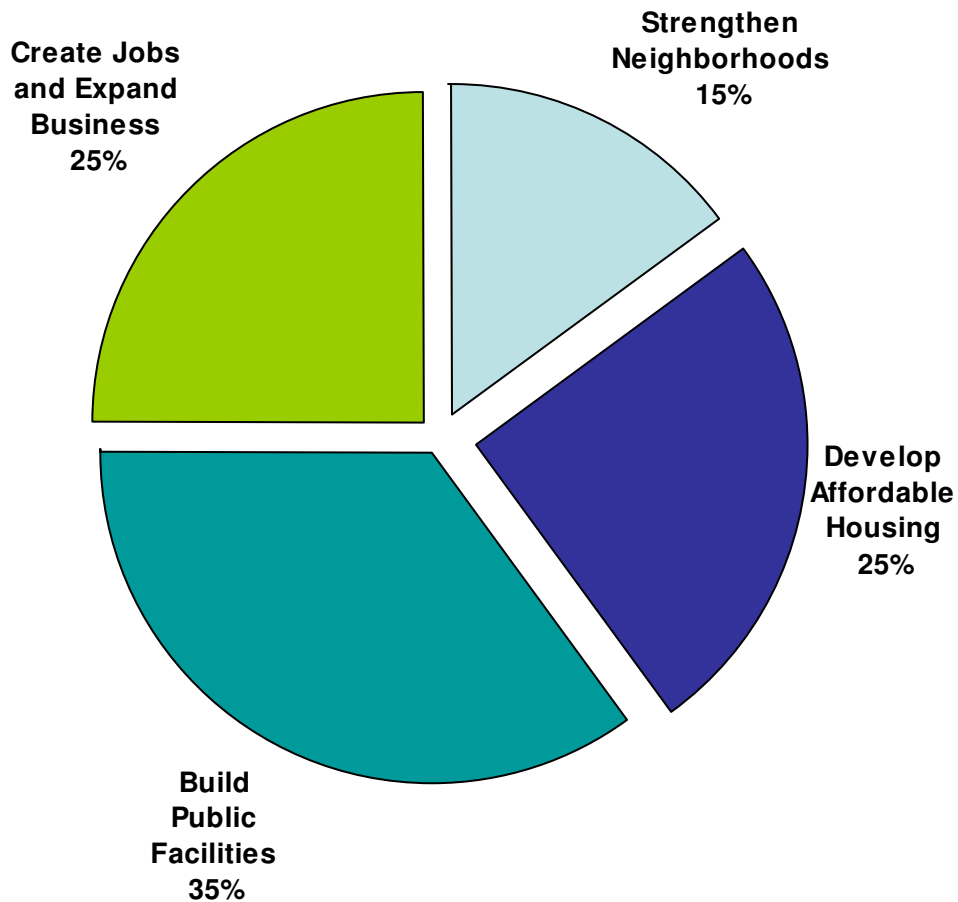


The following Board member requests for information and staff responses from the August 10, 2006 Budget Study Session are set forth below.

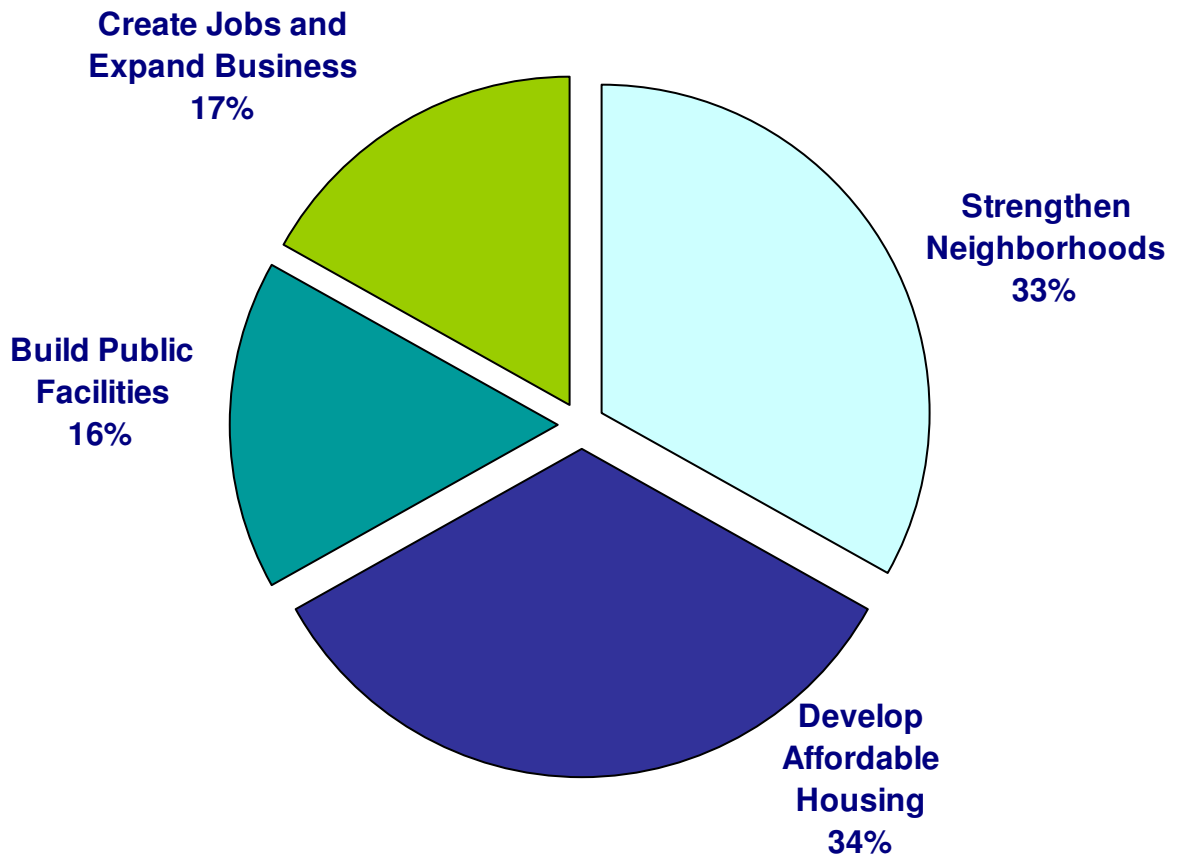
Mayor Gonzales:

Prepare a pie chart illustrating historical and budgeted capital expenditures categorized by the four critical service areas approved by the Board. Board member LeZotte and Vice Mayor Chavez also requested this information.

**Historical Expenditures -- \$3.1 billion
FY 1977 – FY 2006**



**Proposed Capital Budget -- \$265 million
FY 2007 and FY 2008**



Mayor Gonzales:

Q: SNI's: Evaluate top 10 priority list. How are we doing against original top 10 lists? Which of the Top 10 priorities have been completed? Include priority number when discussing the Top 10. Boardmembers Cortese and Campos also requested this information.

A: Strong Neighborhoods Initiative - The Accomplishments and the Goals and Objectives sections of the budget document now include by neighborhood the priority number before each entry. The Accomplishments and Goals and Objectives section for all the Strong Neighborhoods Initiative areas are provided below.

Also attached at the end of this document is a status matrix for each Strong Neighborhoods Initiative neighborhood indicating by numbered priority if the project or program has been completed, is ongoing, is in progress, is no longer a Neighborhood Advisory Coalition priority or no funding is currently available.

ACCOMPLISHMENTS – FY 2005-06
Strong Neighborhoods Initiative

1. The following were accomplishments done throughout the Strong Neighborhoods Initiative Project Area:
 - Continued funding the façade improvement program in the nine SNI neighborhoods that identified storefront upgrades as a top ten priority: 13th Street, Blackford, Delmas Park, Five Wounds/Brookwood Terrace, Greater Gardner, Spartan-Keyes, University, Winchester and Union/Curtner
 - Continued funding of the Code Enforcement Driveway Team and the City Attorney's special unit which provides legal support for remediation serious code violations
 - Provided training to staff and residents for organizing and developing community participation

2. Accomplished the following projects and programs specified by each Strong Neighborhood in FY 2005-06. Items without a priority designation are projects that have been approved by Mayor and Council as part of the Agency's annual budget process.
- 13th Street
 - **Priority 1-** Completed 3rd and 4th Street couplet conversion
 - **Priority 1-** Initiated design of couplet conversion for Julian/ St. James
 - **Priority 1-** Initiated design/bid and construction of Hensley Pedestrian Lighting Project (Agency and CDBG funding)Priority 02: Completed 3 new facade projects
 - **Priority 7 -** Initiated master plan and initial construction documents for Coyote Creek trail between Story Road and Highway 101
 - **Priority 8 -** Designed and bid Backesto Park Perimeter Lighting Project

 - Blackford
 - **Priority 2 -** As a joint project with the city, completed a 9,600 sq ft West San Jose Community Center at 3707 Williams Road to house PRNS Community Center and Community Policing Center
 - **Priority 2 -** Completed demolition and started construction on a 3,500 square foot Leadership in Energy and Environmental Design (LEED)-certified Teen Center – Starbird Park
 - **Priority 9 -** Completed a storm drain improvement project on Flora, Rosalia and Teale Avenues (CDBG funded)
 - **Priority 10 -** Implemented Underwood Apartment complex improvements; Phase I is completed and additional funding has been secured for Phase II which is underway

 - Burbank/Del Monte
 - **Priority 2 -** Designed, bid and awarded the Scott Street Streetscape Project
 - **Priority 2 -** Designed, bid and awarded the Auzeais Streetscape Project
 - **Priority 3 -** Completed feasibility analysis of a freeway park over I-280 in conjunction with Cal Trans and the Burbank Del Monte Neighborhood

ACCOMPLISHMENTS – FY 2005-06 (continued)
Strong Neighborhoods Initiative

- Delmas Park
 - **Priority 4** - Completed construction of the median island and streetscape enhancements along W. San Carlos Street
 - **Priority 6** - Designed, bid and awarded curb, gutter and sidewalk project along Auzerais and four side streets that intersect Auzerais to the south

- East Valley/680 Communities
 - **Priority 2** - Developed scope of work for traffic calming improvements in Dorsa Community
 - **Priority 3** - Invested in the development of affordable housing projects
 - **Priority 4** - Initiated construction of the Capitol Park Neighborhood Center
 - **Priority 6** - Replaced sidewalks, curbs and gutters and installed ADA ramps and restricted parking signs in priority areas

- Edenvale/Great Oaks
 - **Priority 5** - Completed construction of skatepark

- Five Wounds/Brookwood Terrace
 - **Priority 2** - Completed McLaughlin Avenue Improvement Project, including the installation of street trees, pedestrian scale lights, embossed crosswalks, and two traffic signal upgrades
 - **Priority 4** - Executed OPA for façade and site improvements to the Anne Darling shopping center
 - **Priority 5** - Completed Selma Olinder Park
 - **Priority 6** - Completed William Street streetscape improvements, including the installation of street trees, pedestrian scale lights, embossed crosswalks sidewalks and concrete medians
 - **Priority 7** - Coyote Creek Trail – Initiated master plan and initial construction documents for creek trail between Story Road and Highway 101
 - **Priority 8** - Initiated rental housing rehabilitation in the Jeanne Avenue/Forestdale area via a demonstration project to improve at least 13 four-plexes (Project Alliance).
 - Initiated and completed process for Renewing the Action Agenda to update the neighborhood priorities.

ACCOMPLISHMENTS – FY 2005-06 (continued)
Strong Neighborhoods Initiative

- Gateway East
 - **Priority 2** - Completed sanitary sewer clean-outs on laterals for over 300 homes
 - **Priority 2** - Completed construction on phase 1 of a sanitary sewer mainline project and phase 2
 - **Priority 5** - Bid and awarded contract for Zolezzi Park improvements
 - **Priority 5** - Installed additional park amenities at Plata Arroyo Park
 - **Priority 6** - Completed soil testing for potential Community Garden location
 - **Priority 7** - Installed a new traffic signal, wheelchair ramps, pedestrian crosswalks, street lighting and pavement work on King Road at Wilshire Boulevard

- Greater Gardner
 - **Priority 1** - Reconstructed Minor Street with new curb, gutter, sidewalk and pavement
 - **Priority 1** - Designed and reconstructed Spencer Street with new curb, gutter, sidewalk and pavement
 - **Priority 1** - Completed design for W. Virginia Street Reconstruction including new curb, gutter, sidewalk and pavement
 - **Priority 2** - Finalized scope of William Street pedestrian walkway improvements
 - **Priority 3** - Completed construction of Fuller Park
 - **Priority 4** - Initiated housing rehabilitation program for single-family homes
 - **Priority 5** - Completed designs for 3 façade projects
 - **Priority 5** - Started construction on 2 façade projects
 - **Priority 6 and 7** - Completed the construction of the W. Virginia/Delmas Pedestrian Lighting Project including the installation of 40 new pedestrian scale street lights and 9 embossed crosswalks along Delmas Avenue and W. Virginia

- Hoffman/Via Monte
 - **Priority 4** - Completed alleyway asphalt improvement project
 - **Priority 6** – Completed the housing rehabilitation/exterior improvements of 4 housing units and began rehabilitation of 8 units.

ACCOMPLISHMENTS – FY 2005-06 (continued)
Strong Neighborhoods Initiative

- KONA
 - **Priority 10** - Completed short-term/interim security and aesthetic improvements in Tropicana Shopping Center

- Market/Almaden
 - **Priority 6 and 9** - Completed pedestrian lighting improvements along Balbach, Almaden, Reed, Market, William, and Pierce Streets

- Mayfair
 - **Priority 1** - Initiated the design phase of the Mayfair Community Center
 - **Priority 4** - Completed construction of street lighting improvements
 - **Priority 7** - Implemented traffic calming projects with additional improvements taking place this year

- Spartan/Keyes
 - **Priority 1** - Finalized feasibility analysis for Martha Street Bridge
 - **Priority 2** - Constructed bulb-outs and flashing pedestrian beacons at 10th and 11th streets at Martha Street
 - **Priority 2** - Constructed a traffic signal at 7th and Martha streets
 - **Priority 4** - Completed 1 façade project and 4 façade designs
 - **Priority 10** - Constructed 13 ADA ramps along Martha Street at 8th and 9th Streets

- Tully/Senter
 - **Priority 2** - Completed streetscape on McLaughlin including a new concrete median, sidewalks, curbs, and gutters at selected locations, a traffic signal at Taper and infill trees
 - **Priority 4** - Completed traffic calming project with installation of new median islands, pedestrian crossings, and traffic signs

- Union/Curtner
 - Designed façade improvements for the Maplewood Shopping Center at Union/Curtner

ACCOMPLISHMENTS – FY 2005-06 (continued)
Strong Neighborhoods Initiative

- University
 - **Priority 1** - Completed O'Donnell's Gardens Park at 6th/ Reed
 - **Priority 3** - Coyote Creek Trail – Initiated master plan and initial construction documents for creek trail between Story Road and Highway 101
 - **Priority 7** - Initiated 2 facade projects

- University(continued)
 - **Priority 8** - Completed construction of the University Pedestrian Light Project - Installed 40 antique style streetlights along 6th Street and William Street

- Washington
 - **Priority 2** - Acquired two properties for expanded recreation at the Alma Community Center
 - **Priority 3** - Designed and constructed a storm drainage system in the Alma neighborhood
 - **Priority 4** - Designed two traffic signals at Oak and Vine and Almaden and constructed 4 ADA curb ramps
 - **Priority 6** - Initiated facade improvement program in the Alma/Pomona area

- West Evergreen
 - **Priority 1** - Completed improvements for Meadowfair Park.
 - **Priority 4** - Completed traffic calming project at the intersection of Aborn Road and Irwindale Drive including installation of ADA ramps, crosswalk improvements and street lights.

- Winchester
 - **Priority 1** - Completed Eng property façade project on Winchester
 - **Priority 2** - Completed traffic calming study for Eden Avenue south of Payne
 - **Priority 2** - Finalized scope of work for pedestrian improvements on Eden Avenue south of Payne Avenue

FY 2006-07 - GOALS & OBJECTIVES

Strong Neighborhoods Initiative

1. Provide meaningful and visible change in all Strong Neighborhoods through the following objectives:
 - Begin updating the Neighborhood Improvement Plans to include new “top ten priority list” and renew the Action Agenda for implementation for: Burbank/Del Monte, Delmas Park Gateway-East, KONA, Market Almaden, Mayfair, Washington, and West Evergreen
 - Complete the updated Neighborhood Improvement Plans to include new “top ten priority list” and renew the Action Agenda for implementation for: Blackford, Delmas Park, Edenvale/Great Oaks, Five Wounds – Brookwood Terrace, Hoffman/Via-Monte, Tully-Senter, University, and Winchester.
 - Continue funding Project Alliance, a comprehensive housing rehabilitation program and partnership in the following seven small, multi-family high density neighborhoods: (1) Burbank/Del Monte – Richmond/Menker; (2) Blackford – Colonial Gardens; (3) Blackford – Underwood; (4) Edenvale/Great Oaks – Roundtable; (5) Five Wounds/Brookwood Terrace – Jeanne/Forestdale; (6) Hoffman/Via Monte; and (7) Mayfair & Gateway East – Virginia/King
 - Continue funding the façade improvement program in the eight neighborhoods that identified storefront upgrades as a top ten priority: 13th Street, Washington, Five Wounds/Brookwood Terrace, Greater Gardner, Spartan-Keyes, University, Winchester and Union/Curtner.
 - Institute the Blight Busters Program by supplementing the existing “Driveway Team” program. This program addresses neighborhood priorities to resolve blighted conditions within the SNI neighborhoods through empowering interested and participating residents by providing training to residents to enhance their organizing and community participation skills
 - Continue providing training for residents to develop enhanced community participation

FY 2006-07 GOALS & OBJECTIVES (continued)

Strong Neighborhoods Initiative

2. Accomplish the following projects and programs specified by the Strong Neighborhoods Initiative:
 - 13th Street
 - **Priority 1** - Complete construction of Hensley Pedestrian Lighting Project
 - **Priority 1** - Complete design of couplet conversion for Julian/ St. James
 - **Priority 2** - Complete 3 new facade projects
 - **Priority 6** - Complete planning process to determine appropriate re-use of the former San Jose Medical Center site along with specific next steps
 - **Priority 8** - Complete installation of Backesto Park Perimeter Lighting Project
 - **Priority 9** - Coyote Creek Trail - complete master plan and environmental clearance for creek trail between Story Road and Highway 101
 - Blackford
 - **Priority 2** - Complete construction of a 3,500 square foot Leadership in Energy and Environmental Design (LEED) certified Starbird Teen Center
 - **Priority 10** - Complete Phase II of the Underwood Apartment complex improvements
 - Burbank/Del Monte
 - **Priority 1** - Acquire land and design the Scott-Clifton Neighborhood Park
 - **Priority 2** - Complete Scott Street Streetscape Project
 - **Priority 2** - Complete Auzerais Streetscape Project
 - Delmas Park
 - **Priority 5** - Design Gifford Streetscape improvements
 - **Priority 6** - Construct curb, gutter and sidewalks along Auzerais and four side streets; Minor, Spencer, Illinois and Willis, that intersect Auzerais to the south
 - **Priority 10** - Initiate open space feasibility study

FY 2006-07 GOALS & OBJECTIVES (continued)

Strong Neighborhoods Initiative

- East Valley/680 Communities
 - **Priority 1** - Hold public meetings to review public space elements, site plan and building design and determine retail needs and preferences for SJRA property at southwest corner of Story and King Roads
 - **Priority 2** - Improve pedestrian safety through basic traffic calming elements
 - **Priority 4** - Complete construction of the Capitol Park Neighborhood Center
 - **Priority 4** - Complete improvements to Hank Lopez Community Center
 - **Priority 5** - Submit formal request for sound walls to be included for future funding in the Santa Clara Valley Transportation Agency VTP 2030
 - **Priority 10** - Install restricted parking signs to allow street sweeping on specific days

- Edenvale/Great Oaks
 - **Priority 3** - Secure land and begin the design for Edenvale/ Great Oaks Community Center
 - **Priority 4** - Construct community garden

- Five Wounds/Brookwood Terrace
 - **Priority 3** - Complete pedestrian and streetscape improvements to Anne Darling Drive between Berrywood Drive and McKee Road
 - **Priority 4** - Complete façade and site improvements to the Anne Darling shopping center
 - **Priority 7** - Complete master plan and environmental clearance for creek trail between Story Road and High way 101
 - **Priority 8** - Implement Project Alliance, a comprehensive housing rehabilitation program and partnership in the Five Wounds/ Brookwood Terrace – Jeanne/Forestdale neighborhood
 - Begin construction of Roosevelt Park skatepark

FY 2006-07 GOALS & OBJECTIVES (continued)

Strong Neighborhoods Initiative

- Gateway East
 - **Priority 2** - Complete construction of phase 2 sanitary sewer mainline and lateral project
 - **Priority 5** - Complete park facilities and restroom improvements at Plata Arroyo Park
 - **Priority 5** - Complete park facilities improvements at Zolezzi Park
 - **Priority 6** - Construct community garden on 31st Street
 - **Priority 7** - Complete design for traffic and circulation improvements

- Greater Gardner
 - **Priority 1** - Reconstruct a portion of W. Virginia Street with new curb, gutter, sidewalk and pavement
 - **Priority 1** - Design and reconstruct Prevost Street with new curb, gutter, sidewalk and pavement
 - **Priority 1** - Design and reconstruct Spencer Avenue and Brown Street (W. Virginia to Minor Avenue) with new curb, gutter, sidewalk and pavement
 - **Priority 1** - Design Atlanta / Mills Court street reconstruction project
 - **Priority 2** - Construct Bird/Williams Avenues pedestrian walkway improvements
 - **Priority 4** - Complete housing rehabilitation projects on four single-family homes
 - **Priority 5** - Complete 3 façade projects
 - **Priority 6** - Install 2 double-acorn pedestrian scale, antique style streetlights on W. Virginia at Highway 87

- Hoffman/Via Monte
 - **Priority 1** - Complete construction of neighborhood community center
 - **Priority 6** – Complete rehabilitation /exterior improvements of 72 housing units

- KONA
 - **Priority 2** - Implement a comprehensive strategy to reduce bulky waste dumping
 - **Priority 4** - Install traffic calming projects on selected sites
 - **Priority 5** - Plan and implement a strategy for improving neighborhood schools and increasing community access to school facilities

FY 2006-07 GOALS & OBJECTIVES (continued)

Strong Neighborhoods Initiative

- KONA (continued)
 - **Priority 7** - Complete Welch Park enhancements including new landscape, lighting, and picnic areas
 - **Priority 8** - Landscape and build a pocket park on Midfield Avenue
 - **Priority 9** - Install curb ramps throughout the neighborhood

- Market/Almaden
 - **Priority 1** - Commencement of soil remediation efforts and completion of construction documents for new park on Balbach Park at Reed Street
 - **Priority 5** - Complete streetscape improvements between San Jose Convention center annex and Balbach Street residences
 - **Priority 6 and 9** - Completion of pedestrian improvements along Balbach and Almaden, including new sidewalks, street trees, and pedestrian scale, historic style streetlights

- Mayfair
 - **Priority 1** - Complete design of Mayfair Community Center Project
 - **Priority 7** - Install ADA ramps, embossed crosswalks, and pedestrian count-down timers
 - **Priority 7** - Install crosswalk on East San Antonio Street at Oakland Avenue
 - **Priority 7** - Complete design of traffic signal on East San Antonio Street at Sunset Avenue
 - Complete design of Mayfair Skate Park
 - Complete demolition of existing Mayfair Community Center and Pool facilities

- Spartan/Keyes
 - **Priority 1** - Finalize feasibility analysis for open space / trail development at Story Road Landfill
 - **Priority 1** - Acquire property for trail development from Keyes to Selma Olinder Park
 - **Priority 2** - Reduce number of lanes from 3 to 2 along 10th and 11th Street between Highway 280 and Humboldt Street
 - **Priority 3** - Design and award pedestrian scale lighting project along Keyes Street
 - **Priority 4** - Complete 4 façade projects this Fiscal Year

FY 2006-07 GOALS & OBJECTIVES (continued)
Strong Neighborhoods Initiative

- Tully/Senter
 - **Priority 1** - Upgrade the Santee Neighborhood Action Center that provides space for multiple service providers
 - **Priority 3** - Plan, design and begin construction of Nisich Park
 - **Priority 6** - Enhance code enforcement program
 - **Priority 10** - Complete Lucretia Avenue public right-of-way improvements from Story to Tully Roads
 - Complete construction on Holly Hill infrastructure project

- Union/Curtner
 - Complete façade improvements on the Maplewood Shopping Center at Union/Curtner

- University
 - **Priority 3** - Complete master plan and environmental clearance for creek trail between Story Road and Highway 101
 - **Priority 3** - Complete William Street Business Directory for businesses on William Street from 1st to 10th Street, in partnership with Movimiento de Arte y Cultura Latino Americana (MACLA)
 - **Priority 5/8** - Install 46 pedestrian scale antique style streetlights along William Street between 10th Street and Coyote Creek
 - **Priority 7** - Complete 3 facade projects
 - **Priority 9** - Adoption of Reed Street Historic District

- Washington
 - **Priority 2** - Finalize scope for development of two properties on Alma Avenue for expanded recreation at the Alma Community Center
 - **Priority 4** - Construct two traffic signals on Oak Street at Vine and Almaden
 - **Priority 4** - Design couplet conversion of Vine and Almaden
 - **Priority 6** - Construct 3 facades in the Alma/Pomona area
 - **Priority 8** - Close two alleyways (either full or partial closure)

FY 2006-07 GOALS & OBJECTIVES (continued)

Strong Neighborhoods Initiative

- West Evergreen
 - **Priority 3** - Plan, design and begin construction for Towers Lane Park and plan and design joint-use park at OB Whaley Elementary School
 - **Priority 6** - Improve and beautify the Lower Silver Creek alignment through the neighborhood
 - **Priority 8** - Install curb ramps throughout the neighborhood

- Winchester
 - **Priority 1** - Complete 2 façade projects on Winchester Boulevard
 - **Priority 2** - Install pedestrian lights, cross walks, tree trimming and over all improvements to create a pedestrian corridor on Eden
 - **Priority 2** - Install a traffic left turn signal on Williams at Winchester

Q: What is being done to monitor/measure the success/adherence to standards of early child care smart centers and who is monitoring their effectiveness?

A: This is being administered by the Library and a response is in process.

Q: As part of this Child Care Initiative, has the library group ever looked at revitalizing community centers for possible child care center use?

A: Library staff met with PRNS to discuss the topic of using community centers for possible child care centers and identified a number of issues that need clarification and further study. We are sharing information about some of these issues, such as the licensing requirements that facilities would need to meet – number and location of toilets for children, size of rooms, number of staff per child, outdoor play spaces, safety, sinks, etc. In other words, how much renovation would be required, are the facilities feasible for this use, what are the costs involved and who would pay for the renovation? These issues need to be answered or addressed before moving on to developing a process to invite applicants and promote availability of centers. We did provide some feedback on a proposed new community center as well, which wanted to add a child care room. The licensing and Smart Start requirements make the provision of licensed child care more expensive than just offering a class for parents and toddlers. These issues need to be taken into consideration in the early design phases. However, we are exploring new ways to expend funds and leverage our resources to increase child care spaces.

Q: What is happening on the three new neighborhoods approved by Mayor and City Council for City improvements? How is Agency staff assisting?

A: The Mayor and City Council approved the selection of three pilot areas to expand the Strong Neighborhoods model beyond Redevelopment Project Areas: Seven Trees in Council District 7, Silver Leaf in Council District 2, and a neighborhood to be determined in Council District 9. Per the Building Strong Neighborhoods Committee, this effort is being referred to as “Building Strong Neighborhoods”. These new areas cannot be funded by redevelopment.

The Building Strong Neighborhoods Committee will host a joint-study session in September with the Strong Neighborhoods Steering Committee and Project Advisory Committee (PAC) Executive Committee to establish a framework for Building Strong Neighborhoods city-wide. Following the study session, the Steering Committee will present a draft work plan to the Building Strong Neighborhoods Committee followed by the City Council for consideration.

Building Strong Neighborhoods beyond the Redevelopment Project Areas will build upon the lessons learned from the Strong Neighborhoods Initiative. The Mayor and City Council approved a Community Services Supervisor, two Community Coordinators, an Analyst, and a Planner to assist with expanding Strong Neighborhoods beyond the Redevelopment Project Areas. The new Strong Neighborhoods Manager will be jointly funded by the City and Agency to oversee the Building Strong Neighborhoods pilots and Strong Neighborhoods efforts. In addition, City staff on the Strong Neighborhoods Team can also assist in the three pilot areas.

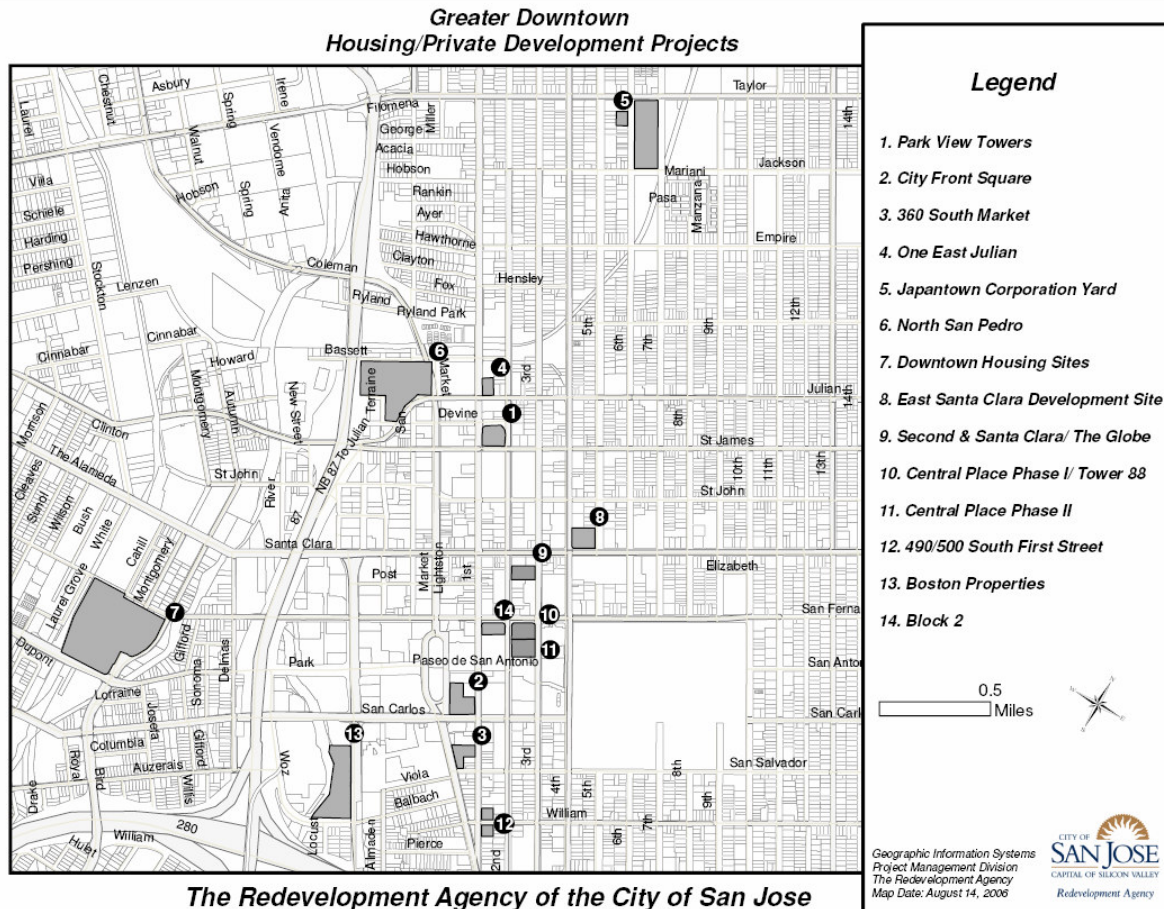
Q: Provide a more detailed description of the Civic Auditorium (A-181), Center for Performing Arts (A-182), and Fallon House (A-65).

A: Civic Auditorium Funding will enable the upgrade of life safety systems, restrooms, house lighting, stage and support areas, and sound system.

A: Center for Performing Arts Funding will provide for design and construction of improvements to the loading docks and upgrades to the electronic marquee.

A: Fallon House Funding will complete roof and drainage enhancements, and front and rear porch upgrades.

Request: Provide a map of projects receiving Agency's Real Estate Services on Page A-16.



See enclosed file for larger picture (GDHousingPrivateDev3.pdf)

Legend: Project Description

1. Park View Towers
186 condominiums in 2 towers, Church of Christ building restoration
E. St. James St, between N. 1st and N. 2nd Sts.
2. City Front Square
414 condominiums in 2 towers with ground floor retail, 285 affordable unit tower
W. San Carlos, between S. 1st and S. Market Sts.
3. 360 South Market
207-unit condominium tower with ground floor retail
S. Market St. @ W. San Salvador St.
4. One East Julian
43 condominiums
E. Julian St. @ N 1st St

Legend: Project Description (continued)

5. Japantown Corporation Yard
265 condominiums and 70 affordable units with retail
Jackson St, between N. 6th and N. 7th Sts.
6. North San Pedro
250 condominiums in 2 towers, 214 town homes and condominiums, public park
10 acres north of W. St. James St, between Highway 87 and Market St.
7. Downtown Housing Site
14-acre housing site assembly
North of Park Avenue, between Autumn St. and the railroad right of way
8. East Santa Clara Street Development Site
1.4-acre parcel
E. Santa Clara St, between N. 4th and N. 5th Sts.
9. Second & Santa Clara/The Globe
76 condominiums, ground floor retail, public parking
S. 2nd St, south of E. Santa Clara St.
10. Central Place/ Phase I/Tower 88
197-unit condominium tower, ground floor retail, public parking
E. San Fernando St. between S. 2nd and S. 3rd Sts.
11. Central Place Phase II
209-unit condominium tower, ground floor retail, public parking
E. San Fernando St. between S. 2nd and S. 3rd Sts.
12. 490/500 South First Street
140 condominiums in 2 towers, ground floor theater/gallery
NEC and SEC S. 1st and E. William Sts.
13. Boston Properties
860,000 square foot of office space in 3 towers, ground floor retail
Almaden Blvd., between W. San Carlos St. and Woz Way.
14. Block 2
200-unit condominium tower, 50,000 square foot Living Tomorrow pavilion

Q: What is the availability of free parking on Saturday for users of the Guadalupe River Park?

A: Agency staff is working with the Santa Clara Valley Water District and the River Street Historic District to expand parking in this area by approximately 20 spaces. Planning is underway, as well, to develop additional parking at the new Visitor's Center on Coleman Avenue. Both of these future projects will supplement the parking that accompanies the reconstruction of River Street. There are limited opportunities adjacent to the River Park for additional on-street parking, given the permit parking restrictions associated with the HP Pavilion. The Agency and City staff will work with the Downtown Parking Board to explore opportunities for providing free on-street parking near the Guadalupe River Park on Saturdays.

Board member LeZotte

Q: What is the status of the Agency's assistance to the chambers of commerce?

A: Agency staff spoke with OED staff who indicated that as of June 30, 2006 the contract with the Chamber of Commerce to fund the Winchester Business Association terminated. The Chamber may continue assisting the Association as it benefits both organizations. Regardless of the funding through OED, Agency personnel will continue to provide staff support for the Business Association.

Q: Are the two facades new on Winchester Boulevard and if so which buildings are they?

A: Yes. Mustang Press and the Chinese Restaurant in the former Taco Bravo Building are the tenants.

Q: There were some dead street trees on Winchester Blvd, has this been addressed?

A: The Agency had the contractor replace all 11 dead trees. The contractor for all Agency tree projects is responsible for the first year and the Agency through a tree establishment contract is responsible for an additional five years.

Request: Provide a status of the street trees being planted on Winchester Blvd.

Response: The Agency planted sycamore trees as part of its streetscape project and the private developer has planted sycamore trees to be consistent with the public project.

Q: Are the next top 10 aligned with NAC's or City goals?

A: The Renewing the Action Agenda framework suggests that Neighborhood Action Coalitions (NAC) consider a balanced mix of priorities, including Neighborhood Action, Improved City Services, Capital Projects, and Transformative Projects.

The four priority categories are intended as recommended guidelines to develop well-rounded Top-Ten lists. Each NAC will continue to drive the creation of their Top Ten lists based on neighborhood priorities.

The intent of the Renewing the Action Agenda framework is to reinforce the three goals of Strong Neighborhoods: building neighborhood leadership, improving City service delivery, and implementing neighborhood priorities.

The Agency's commitment to spend \$100 million over the next five years on Strong Neighborhoods projects will allow a continued emphasis on capital improvements.

Based on lessons learned from the first five years of Strong Neighborhoods, efforts will be undertaken to increase the involvement of City Departments in the development and implementation of Top Ten priorities.

Board member Chavez

Q: What message are we relaying to the state about our programs/plans? Is the private sector investment highlighted?

A: The message to the state will incorporate the research the Agency is undertaking regarding private investment in the City's Strong Neighborhoods Initiative Project Area. The Agency will have information regarding how much private investment there has been in the SNI neighborhoods since the inception of the SNI Project Area in June 2002. A study is being prepared by Seifel Consulting to look at private investment as well as other economic and socio-economic factors regarding private development and the impact the infusion of SNI funds and projects has had on the neighborhoods.

Q: How is the permitting function working? We should add bullet to emphasize that the Agency acts as advocate to the project/private sector since it is no longer the permitting Authority.

A: The Agency assists the Planning Department with architectural review and comments, which has provided the opportunity for a single set of comments to be delivered to the project proponent from the City. We are also actively engaged in facilitating projects through the Building Division with our Project Advocate. This role of advocate has been successful in working with the PBCE staff on projects such as sidewalk café permits and the opening of the new ICA facility.

Q: What equipment did we purchase in FY 2005-06 for the BioCenter?
How did we choose the equipment?

A: In FY 2005-06, the Redevelopment Agency budgeted \$600,000 to purchase critical laboratory equipment for the San Jose BioCenter. The purpose of these acquisitions was (1) to improve the BioCenter's competitive advantage in attracting top-notch bioscience and nanotechnology start-up companies, and (2) to respond to the needs of existing tenants for research tools that are beyond the budget of most start-up companies to purchase for themselves.

The acquisitions were:

1. Equipment to outfit a chemistry analytics laboratory

- Nuclear Magnetic Resonance System (NMR)
- Liquid Chromatographer/Mass Spectrometer (LC/MS)

An NMR is used to analyze the physical, chemical, electronic, and structural properties of a molecule. It is an important analytical tool for organic chemists. An LC/MS is used to detect and identify the chemical components of a complex mixture. In the pharmaceutical industry, it is used to analyze a drug's potential effect on the body.

2. Equipment to complete the tissue culture rooms:

- shaking incubator
- inverted microscopes
- spectrophotometer
- centrifuge
- ultra-cold refrigerators and freezers rotors, buckets, and adapters.

Q: What equipment will be purchased in FY 2006-07 for the San Jose BioCenter?

A: The Redevelopment Agency has budgeted \$600,000 this fiscal year to purchase additional laboratory equipment for the BioCenter. Agency staff has asked BioCenter staff to prepare a prioritized list of critical pieces of equipment that the BioCenter would like to purchase this year. The Agency is currently in the process of purchasing centrifuge rotors and adapters. Future items may include a flow cytometer, a microplate reader, and a fluorescence microscope.

Q: What is SJSU doing in the Biotech field and is it possible for us to work with them to leverage Agency funds?

A: San Jose State University's recently-opened Materials Characterization and Metrology Center has received \$1.5 million in two separate grants from the U.S. Department of Defense to support its nanotechnology research and training program. The Center currently has a scanning electron microscope and plans to purchase a thin film x-ray diffractometer and an electron microprobe. BioCenter client companies have access to equipment and services at the Center, as well as to other equipment and services located throughout the campus. A number of BioCenter client companies currently use equipment housed in the College of Science. In one case, access to equipment at SJSU was the principal reason one of the BioCenter's client companies chose to locate at the BioCenter. BioCenter staff continues to work to make clients aware of these and other opportunities at SJSU.

Board member Reed:

Q: Is the Agency borrowing to pay operating costs?

A: Beginning in FY 04-05, the Agency began charging a portion of its operating costs to capital projects. Staff prepared its model in coordination with its independent auditor to improve its tracking of capital project costs and never intended to cover all operating costs with debt. As a redevelopment agency, debt is used to pay for capital projects and project related staff costs. In FY 2006-07, the budgeted amount for project related staff costs for capital projects is \$13.4 million; most of these costs will be debt-financed. It is not the intent of the Agency to borrow funds to pay for operating related expenses.

Board member Pyle

Q: What is Agency's standing nationwide?

A: San Jose Redevelopment Agency leads the State in tax increment revenue; nationwide rankings are not available.

Board member Campos

Q: What happened to the funding provided in the prior budget for Mayfair Community Center and Hillview Library?

A: The Mayfair Community Center is listed on the Future Priority Projects list identified for future allocation in the amount of \$2,240,000. The Hillview Library is an existing site that will be vacated once the new library on the Fisher Junior High campus is completed later this year. Funding in the amount of \$292,500 is available in the East Valley/680 Communities, Community Facilities line on Page A-154 to design a new center.

Q: What is the status of the pedestrian safety project (turn lane) project in the Alum Rock NBD?

A: The Department of Transportation is anticipating receiving the Caltrans Encroachment Permit in August or September. The Agency is preparing the Project Services Memorandum to begin Construction Documents immediately upon receipt of the Encroachment Permit. The project consists of the construction of a turn lane on Alum Rock Avenue (heading east) into Manning Avenue and the installation of flashers (to slow down vehicles) on Alum Rock Avenue (east and west facing).

SNI Top 10 Action Item Lists

Following is a status matrix for each Strong Neighborhoods Initiative neighborhood indicating by numbered priority if the project or program has been completed, is ongoing, is in progress, is no longer a Neighborhood Advisory Coalition priority or no funding is currently available.

BLACKFORD STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Enhance public lighting levels (including lights on private property that help illuminate public areas) as needed throughout the community	Completed
#2	Ensure access for youth and teens to recreational facilities within the Service Area	In-progress – Facility under construction
#3	Develop and implement a strategy for improving appearance, site design, business mix and pedestrian access at the Maple Leaf Shopping Center	In-progress – Project awarded funds
#4	Improve the appearance, level of maintenance and parking issues at the convenience center at Williams Road and Boynton Avenue	Completed
#5	With the cooperation of willing property owners, create a street tree planting plan and a phased planting and replacement program	On-going
#6	Conduct traffic calming studies and develop traffic calming strategies focused on three primary areas: Boynton from Moorpark to Payne; Barrymore/Flora; and the neighborhood between Williams Road and Moreland Discovery School	In-progress
#7	Explore joint-use agreements for use of open space owned by non-City agencies and organizations, as possible	In-progress
#8	Develop and implement a strategy for improving the appearance of buildings, and the quality of landscaping, open space and parking at the Colonial Gardens Apartments	Completed – Phase I No funding currently available – Phase II
#9	Assess and resolve any potential storm drain issues in the following areas: Colonial Gardens alleys; Flora Avenue; Barrymore Drive; Williams Road/Boynton Avenue; Hibiscus Drive; Demille Drive; Teale Avenue; Rosalia Avenue; Keltner Avenue; and Maple Leaf parking lots	Completed – Phase I No funding currently available – Phase II
#10	Develop and implement an improvement strategy/plan for Underwood Apartments	In-progress – Parking design modification

BURBANK/DEL MONTE STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Complete development of the Buena Vista Tot Lot, and acquire the parcel at Scott Street and Clifton Avenue for use as a pocket park	Completed In progress – Land acquisition negotiations for Scott Street Pocket Park
#2	Designate Scott Street and Auzerais Avenue as the primary pedestrian/bikeway through the neighborhood and complete streetscape improvements	In progress – Contract awarded
#3	Conduct a feasibility study for developing a “freeway park” Over Interstate-280	Completed – Initial feasibility study
#4	Work with San José City College to develop a shared multi-use recreation facility/community center at San José City College	In progress – In design
#5	Conduct a programs/services inventory and a facility needs assessment, and identify possible sites for neighborhood facilities as needed to fill service gaps	Completed
#6	Initiate a regular annual bulky waste pick-up as part of the waste management contracts, and hold ongoing neighborhood clean-up events	Completed
#7	Richmond Menker Apartment Improvements	In progress – To be completed in October
#8	Create an economic development strategy for West San Carlos Street and Bascom Avenue	In progress – Marketing efforts underway
#9	Establish a specialty trolley service along West San Carlos Street and Bascom Avenue	Not feasible
#10	Develop a new public neighborhood park along Los Gatos Creek at Auzerais Avenue	In progress – Land acquisition pending

DELMAS PARK STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Improve residential parking conditions	Completed
#2	Create a neighborhood traffic plan	In progress – Established residential permit parking, identifying traffic calming needs
#3	Modify current land use policy	Completed
#4	Improve West San Carlos Street streetscape	Completed
#5	Improve Gifford Avenue streetscape	No funding currently available
#6	Improve Auzerais Avenue streetscape	In progress – Estimated completion in February 2007
#7	Improve general condition of streets and sidewalks	Combined with Priority #6
#8	Improve the pedestrian route to Gardner Academy	In progress – Pedestrian pathway improvements will be completed by October 2006
#9	Mitigate neighborhood noise levels	No funding currently available
#10	Develop neighborhood open space	No funding currently available

EAST VALLEY / 680 COMMUNITIES STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Preserve and improve the Tropicana Shopping Center	Completed - Streetscape improvements Completed - Facade improvements to Tropicana Shopping Center In progress - Improvements to Tropicana parking lot
#2	Traffic calming	In progress – Level I improvements to Dorsa & Cassell neighborhoods
#3	Develop affordable housing	On-going
#4	Develop new community uses and facilities & reuse Hank Lopez and Hillview Library site for community uses	Completed – Construction of Capitol Park Neighborhood Center In progress – Improvements to Hank Lopez Community Center
#5	Soundwalls	Completed – Sound study
#6	Sidewalk repair and installation	Completed – Priority areas
#7	Increased police presence	On-going
#8	Improve existing and add additional Homework Centers	On-going
#9	Remove abandoned or inoperable vehicles	On-going

EDENVALE / GREAT OAKS STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Construct an interim Great Oaks neighborhood center	Completed
#2	Replace the existing Edenvale Roundtable Community Association Neighborhood Center	In progress – Demolition of old ERCA Center to be completed by the end of August 2006
#3	Develop a new Council District Two community center	Completed
#4	Develop a community garden at the end of East Branham Lane and Discovery Avenue	In progress – Soil testing has been completed. Drawings are at 50%
#5	Construct a skateboard park	Completed
#6	Plant and replace street trees	Completed
#7	Improve traffic safety and congestion around neighborhood schools	Completed
#8	Install American Disabilities Act (ADA) curb ramps	Completed
#9	Prepare a neighborhood traffic calming plan	Completed
#10	Improve street lighting	Completed

FIVE WOUNDS / BROOKWOOD TERRACE STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Develop an economic strategy for improving the William and 24th – McLaughlin Commercial Node	Completed
#2	Improve the McLaughlin Avenue streetscape and make pedestrian improvements	Completed
#3	Improve traffic and pedestrian flow and control at 33rd and McKee	In progress - In design
#4	Improve and / or redevelop existing retail sites at McKee and 33 rd	In progress - In design
#5	Complete Selma Olinder Park	Completed
#6	Improve William Street pedestrian environment and streetscape	Completed
#7	Complete the Coyote Creek Trail between Kelley Park and Highway 101	In progress - Master Plan process underway
#8	Expand housing rehabilitation programs and outreach	On-going
#9	Create an East Santa Clara – Alum Rock parking strategy	In progress - Parking strategy for business districts to be approved Fall 2006
#10	Increase opportunities for youth and teen activities	On-going

GATEWAY EAST STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Establish a neighborhood center to provide activities and programs for children and adults	In progress – Use existing Mexican Heritage Plaza Classroom
#2	Assess the sanitary sewer system in the Gateway East community, and complete necessary improvements	In progress – Completed 2 of 3 phases for mainline and lateral replacement
#3	Assess and resolve storm drain issues in the Gateway East community	In progress – Completed replacement of curb and gutters
#4	Improve the appearance of residential areas in Gateway East by publicizing the Housing Improvement Program for Strong Neighborhoods Initiative areas and providing assistance for residents to apply for grants and loans to complete home improvements and repairs	On-going
#5	Enhance the park and recreation facilities in the Gateway East community, including Plata Arroyo Park and Zolezzi Park, and improving community access to PAL Stadium	In progress – Zolezzi Park under construction, completed skate park at Plata Arroyo
#6	Develop a community garden on the vacant property adjacent to Highway 101, between Alum Rock Avenue and East San Antonio Street	In progress – Completed initial soil analysis
#7	Assess identified street and intersection issues in the community and complete improvements as needed	In progress – Completed traffic signal at King Road and Wilshire Boulevard
#8	Use findings from traffic calming studies to determine appropriate traffic calming measures for problematic areas in Gateway East. If traffic concerns cannot be addressed by basic measures, Level I, II traffic calming should be considered.	In progress – Completed traffic circulation study
#9	Complete beautification improvements on the major thoroughfares in the Gateway East community	On-going
#10	Enhance public lighting levels (including lights on private property that help illuminate public areas) as needed throughout the community	In progress – Plata Arroyo neighborhood under construction

GREATER GARDNER STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Repair/construct deteriorated streets, sidewalks and related systems	In progress – Six out of nine identified street segments will be reconstructed by May 2007
#2	Improve parking and circulation at Gardner Academy	In progress – Pedestrian pathway improvements will be completed by October 2006
#3	Improve and maintain open space along Fuller Avenue	Completed
#4	Improve residential properties*	In progress – Determine eligibility of recommended properties
#5	Improve retail properties and merchandise selection	In progress – 3 façade projects underway
#6	Improve West Virginia streetscape and crossings	Completed – Pedestrian lighting installed along West Virginia and Delmas In progress – Install double-acorn lights at Hwy 87 and West Virginia
#7	Improve Delmas Avenue streetscape and crossings	Combined with Priority #6
#8	Calm neighborhood traffic and increase pedestrian convenience overall	No funding currently available
#9	Calm traffic, improve streetscape and crossings on Bird Avenue	No funding currently available
#10	Establish a neighborhood open space program	No funding currently available

*In 2002, The Greater Gardner Coalition switched its original #4 priority “Improve Neighborhood Code Enforcement” with its #11 priority “Improve Residential Properties” to encourage housing rehabilitation grant programs in the area.

HOFFMAN / VIA MONTE STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Establish a neighborhood center to provide supervised activities and programs for youth and adults	In progress – To be rebid Fall 2006
#2	To discourage crime, increase police presence by expanding current community policing efforts, and address environmental design issues	In progress – To be rebid Fall 2006
#3	Maintain functioning lights in alleyways	On-going
#4	Create and implement an alleyway architectural design that addresses safety and other concerns and improves appearance	Completed
#5	Establish a joint tow agreement among property owners	Completed
#6	Explore the feasibility of joint beautification projects between property owners with a focus on improved landscaping	On-going
#7	Implement neighborhood watch	On-going
#8	Implement a community clean-up event	Ongoing
#9	Expand front access to Pioneer High School taking more cars off the Blossom Hill Road during peak hours	Completed
#10	Perform a lighting assessment to determine the need for additional lighting or increased wattage on existing lights in the area near the proposed location of the neighborhood center	In progress - Pending neighborhood center rebid

K.O.N.A. STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Improve appearance of residential areas by maximizing use of Housing Department's Housing Improvement Program (Districts 7 and 8)	On-going
#2	Implement a comprehensive strategy to reduce bulky waste (Districts 7 and 8)	In progress - Final phase to be initiated in FY06-07
#3	Coordinate with Boys & Girls Clubs to improve building and public right-of-way in front of building (District 8)	Completed
#4	Evaluate traffic complaints and address them with appropriate measures (Districts 7 and 8)	In progress - Final phase to be initiated in FY06-07
#5	Build partnerships with schools to improve appearance of sites and facilities (Districts 7 and 8)	In progress - Planning completed with implementation to be initiated in FY06-07
#6	Strengthen Code Enforcement program (Districts 7 and 8)	On-going
#7	Improve Welch Park landscaping, lighting, community facility and Parking (District 8)	In progress - To be completed in October 2006
#8	Install additional trees and landscaping to improve appearance of streets (Districts 7 and 8)	In progress - Working to get land donated from Caltrans to move forward
#9	Repair broken & cracked sidewalks & complete ADA compliant ramps (Districts 7 and 8)	In progress - To be completed in November 2006
#10	Make short-term/interim security and aesthetic improvements at the Story & King Shopping Center (Districts 5 and 7)	Completed

MARKET / ALMADEN STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Develop a neighborhood park on the Caltrans easement between Highway 280 and West Reed Street	In progress - In design
#2	Ensure that potential new development on the block bounded by Almaden Boulevard, Balbach Street, Almaden Avenue and West Reed Street follows the design recommendations set forth in this plan, addressing neighborhood concerns	Completed
#3	Acquire and Rehabilitate 75 West William	On-going
#4	Explore the establishment of the Market-Almaden area as a conservation area	Completed
#5	Ensure that project design for the edge of the convention center expansion along Balbach Street follows the design recommendations set forth in the Neighborhood Improvement Plan, addressing neighborhood concerns	In progress - In design
#6	Design and install pedestrian and bicycle safety improvements on Balbach Street and Almaden Boulevard, and establish Balbach Street as a pedestrian corridor	In progress - Under Construction, scheduled for completion in October 2006
#7	Install pedestrian safety improvements on Market Street at the Balbach street, William Street, and Pierce Avenue intersections	In progress - Award phase
#8	Initiate a neighborhood-wide traffic calming study in 12 – 18 months, once traffic patterns resulting from current traffic mitigation measures have been established	In progress - Traffic study is subject to tenant occupation of the Sobrato Building on Almaden Boulevard
#9	Facilitate the improvement of the pedestrian environment along Market Street with enhanced landscaping and storefronts	Combined with Priority #6
#10	Ensure that undergrounding utilities throughout the neighborhood remains a priority for the City	In progress - Construction schedule being finalized by PG&E

MAYFAIR STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Establish an adult learning center	In progress – Mayfair Community Center is in design
#2	Construct a new library in Mayfair	No funding currently available
#3	Build more affordable housing particularly for families and seniors	On-going
#4	Upgrade street lighting throughout the neighborhood to meet current standards	In progress – Completed 2 of 3 phases
#5	Increase police presence	On-going
#6	Increase gang prevention programs and activities in Mayfair	On-going
#7	Investigate identified neighborhood traffic issues; develop and implement a neighborhood traffic calming plan	In progress – Begin crosswalk improvements in Fall 2006, begin traffic signal design Fall 2006
#8	Implement a neighborhood cleanliness campaign	On-going
#9	Improve employment assistance and employment programs for all Mayfair workers	On-going
#10	Support the proportionate increase of homeowners to renters in Mayfair	On-going

SPARTAN / KEYES STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Develop public open space at the Story Road Landfill	In progress – Staff exploring opportunities for trail development
#2	Prepare and implement a neighborhood traffic calming plan	In progress – Speed bumps, bulb-outs completed. 10 th and 11 th lane reduction will be completed in October 2006
#3	Improve the Keyes Street streetscape	In progress – Street trees planted, sidewalks repaired. Pedestrian lighting design appropriation in Fall 2006
#4	Revitalize and attract neighborhood friendly businesses along Keyes Street	In progress – Staff and community working to identify facade projects
#5	Develop a neighborhood park in the Martha Gardens area	No funding currently available
#6	Develop arts-oriented uses in the Martha Gardens area	In progress – Staff and community working to identify potential projects
#7	Study and mitigate neighborhood noise levels	Completed – Noise Study
#8	Improve access to elementary schools	In progress – Installation of pedestrian countdowns in Fall 2006
#9	Explore opportunities for a neighborhood elementary school	No funding currently available
#10	Improve the Martha Street corridor as a pedestrian/bicycle route	In progress – 13 ADA ramps installed at 8 th and 9 th Streets at Martha

THIRTEENTH STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Convert one-way streets (3rd, 4th, 10th, 11th, Julian and St. James) to two-way residential streets	In progress - 3rd/ 4th Street Conversion completed July 23rd, 2005. Julian / St. James portion (design phase)
#2	Implement 13th Street mixed-use neighborhood business corridor redevelopment between Jackson Street and U.S. 101	In progress - 7 facades complete. Additional facades in progress: awaiting final design and owner agreement
#3	Design and implement 13th Street Streetscape Improvements between Empire street and U.S. 101 (including Old Oakland Road)	Completed
#4	Implement traffic calming improvements and increase traffic enforcement	In progress - In design
#5	Implement pedestrian corridor enhancements on primary pedestrian corridors	No funding currently available
#6	Ensure the availability of full service hospital facilities, particularly trauma services, within the greater downtown	In progress - Stakeholder group defining measurements, schedule
#7	Increase Code Enforcement activities regarding residential property maintenance	On-going
#8	Renovate Backesto Park	Completed - Irrigation renovation project In progress - Bid opening for 17 HPS pedestrian scale lights occurred on April 20, 2006
#9	Implement bicycle route / trail improvements along Coyote Creek and in east/ west corridor to link Coyote Creek and the Guadalupe River Park	In progress - Master Plan process underway
#10	Encourage infill opportunities of small residential vacant lot infill with historic buildings or appropriately scaled and designed projects that maintain the character of the neighborhood	On-going

TULLY SENTER STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Establish a "school hub", a community facility that provides space for multiple service providers, at Fair Middle School or Santee Elementary School	In progress - Santee Neighborhood Action Center to receive upgrades and serve as interim hub
#2	Improve the McLaughlin Avenue right-of-way between Story and Tully Roads to reduce the effects of heavy traffic volumes and enhance pedestrian convenience and streetscape appearance	In progress - Near completion with minor improvements required
#3	Construct a mini park at a site located on Nisich Drive	In progress - Master planning process initiated
#4	Conduct and implement neighborhood traffic calming studies and stripe on-street parking spaces in selected areas	Completed
#5	Develop a prototype school/City joint-use neighborhood park at the Meadows Elementary School	No funding currently available
#6	Provide a Code Enforcement coordinator or "ombudsman" to address the whole range of code and nuisance problems present in the Tully-Senter community	On-going
#7	Build a pedestrian bridge over Coyote Creek	No funding currently available
#8	Maintain neighborhood street trees – (maintenance ongoing for 5 years)	Completed
#9	Remove unsightly chain link fence at the Highway 101/Tully Road interchange and replace with a high, resilient, and attractive fence and landscaping	Completed
#10	Complete Lucretia Avenue public right-of-way improvements from Story to Tully Roads	In progress - To be completed in December 2006

UNIVERSITY STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Develop neighborhood park at 6th and William Streets	Majority of project complete. Gazebo addition in progress: In Bid stage
#2	Reconstruct alleyway between South 5th and 6th Streets and East Reed and Margaret Streets	Completed
#3	Develop Coyote Creek Trail	In progress - Master Plan process underway
#4	Complete reduction of South 10th and 11th Street Couplets	Project on hold
#5	Create pedestrian corridors	Completed
#6	Establish residential permit parking	Completed
#7	Rehabilitate commercial buildings at corner of 10th & William Streets	Completed
#8	Install historic style streetlights	Completed
#9	Explore establishing historic districts to protect and enhance the historic character of the University Neighborhoods	Completed
#10	Large scale community dumpster days	On-going

WASHINGTON STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST*		STATUS AS OF 8/14/06
#1	Develop a park at the corner of Floyd and Locust Streets	Completed – Padre Mateo Sheedy Park
#2	Improve recreation areas, facilities, and programs at the Alma Senior and Teen Centers	In progress – Improvements will be underway in late Fall 2006
#3	Construct storm drainage in the Alma Neighborhood	In progress – Construction on Sanborn Avenue completed in September 2006
#4	Conversion of Vine and Almaden to two-way streets	In progress – Traffic signals installed at Oak at Vine and Almaden in February 2007
#5	Washington School Improvements	In progress – Synthetic turf installed Fall 2006
#6	Improve Neighborhood Businesses	In progress – Bottle Shop façade project completed at Oak and First
#7	Curb, Gutter, and Sidewalk Repair	On-going
#8	Alleyway Improvements / Closure	In progress – Exploring potential to close / partially close two Washington alleyways
#9	Improve traffic flow in the Goodyear/Sherman/Graham Intersection	Completed
#10	Install new streetlights	On-going – 70 streetlights installed and 55 upgrades
#11	Improve street sweeping in the Washington area	On-going – Two miles of signage added
#12	Underground utilities on Oak and Edwards Streets between First and Almaden Avenue	Completed
#13	Acquisition and development of Bellevue Park	In progress – Park will be completed in September 2006

*In 2003, the Washington Area Community Coalition (Washington NAC) re-prioritized the Top Ten list originally included in the Neighborhood Improvement Plan. This list reflects the re-prioritized list.

WEST EVERGREEN STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Improve Meadowfair Park and build a community center on the Arcadia property	Completed (park) No funding currently available (community center)
#2	Build a satellite community center at Meadowfair Park	No longer a NAC priority
#3	Build a new park at 1588 Aborn Road and develop a joint-use agreement with Evergreen School District	In progress (park) * Land to be donated in September 2006 to begin master plan process In progress (joint-use) * Phase I design to be initiated in 2006
#4	Complete pedestrian improvements on Aborn Road, east and west of King Road	Completed on D8 side No funding currently available on D7 side
#5	Build a trail along Barberry Lane connecting Coyote Creek and Thompson Creek trails (strong connection to Priority #6)	No funding currently available
#6	Improve and beautify Lower Silver Creek	In progress - Phase I Study to be completed in November 2006
#7	Strengthen Code Enforcement	On-going
#8	Install identified ADA curb cuts (new)	In progress - To be completed in November 2006
#9	Increase the number of regularly scheduled neighborhood "dumpster days"	On-going
#10	Build public right-of-way improvements in front of the KLOK property	Completed

WINCHESTER STRONG NEIGHBORHOODS INITIATIVE TOP 10 ACTION ITEM LIST		STATUS AS OF 8/14/06
#1	Design and implement Winchester Boulevard improvements	Completed – Median, facades
#2	Design/Install permanent traffic calming devices along Eden Avenue between Moorpark Avenue and Hamilton Avenue	Completed – Phase I
#3	Seek additional funding for the Even Start family literacy program	Completed
#4	Initiate cooperative agreements for joint-use of school or church grounds for community parks and recreational use	Project pending; feasibility to be determined
#5	Identify a location for the West Side Branch Library	Completed
#6	Develop a street tree planting plan for residential streets and organize neighborhood plantings	Completed – Phase I In progress – Phase II pending planting schedule
#7	Conduct traffic studies focused on reduction of cut-through traffic and speeding on residential streets; explore and mitigate neighborhood-wide impacts	Completed – Phase I study No funding currently available – Phase II
#8	Remove the public telephone phone booth outside F & W liquor store on Winchester Boulevard at 3127 Williamsburg Drive	Completed
#9	Stencil house numbers on curbs in residential areas	Completed
#10	Improve neighborhood clean-up efforts	On-going