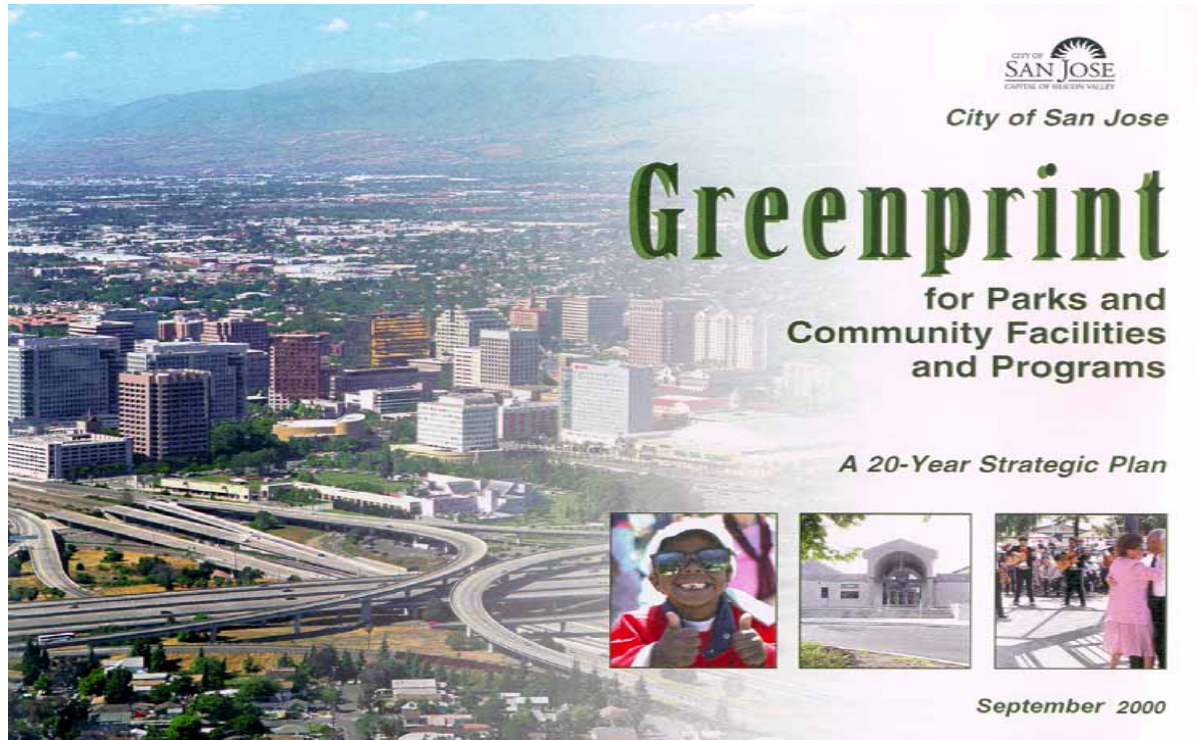


North San José Neighborhoods Planning Taskforce

Meeting of January 17, 2008

***PARKS AND RECREATION FACILITIES
FOR NORTH SAN JOSE
POLICY AREA***



Creates a more livable City



North San José Neighborhoods Planning Taskforce

Vision North San José

Policy Goals

- ***Establish proactive planning framework for 80,000 new jobs and 32,000 new residential units (70,700 new residents)***
- ***Provide 30-year capacity***
- ***Create scale for walkability of retail districts and transit corridors***
- ***4 Phases of development for office space / retail / residential units (8,000 units per phase)***
- ***Create a vibrant community***



Existing North First Street Environment



Future North First Street Environment

North San José Neighborhoods Planning Taskforce

Policy Goals for Parks

- ***Housing Opportunity Areas to provide neighborhood parks***
- ***New parks should be within 1000 feet of new residential projects***
- ***Projects over 15 acres shall provide parklands***
- ***Neighborhood Parks – 3 acres min.***
- ***The Policy recognized the need for community parks and recreational facilities***
- ***Parks should connect to Trails***
- ***Creation of Urban Plaza / Park***
- ***Implementation is under the City Parkland Dedication (PDO) and Park Impact Ordinances (PIO)***



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PDO – PIO Programs

- **Requires New Housing:**
 - **Dedicate Parkland at a rate of 3.0 acres / 1000 pop.**
 - **Pay an In-Lieu Fee**
 - **Build new Parks and/or Recreational Facilities**
 - **Provides Credits for On-Site Recreational Facilities**
 - **Projects under 51 units pays In-Lieu Fee only**
 - **It's a Pay as You Go System**
 - **\$370 million is available for park and recreational facilities**



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Public Comments and Guiding Principles

- 1. Provide passive areas into park system*
- 2. Provide trails and connections to trails*
- 3. Provide sport fields to serve area*
- 4. Provide recreational facilities for area*
- 5. Provide for a mixture of park facilities*
- 6. Provide a center park/plaza location to create a there – there for North San José*
- 7. Provide recreational facilities for employees*
- 8. Explore the opportunities for creating a large community park/central recreational place*

North San José Neighborhoods Planning Taskforce

Subcommittee – NSJ Taskforce

- 1. Trail Development with connecting pathways**
- 2. 9 to 11 Neighborhood Parks - min. 3 acres in size**
- 3. 30 acres central community park to include:**
 - 30,000 sf Community Center**
 - 15,000 sf 2 Basketball Court Gym**
 - Large Family Pool Complex**
 - min. 4 Soccer Fields**
 - min. 4 Softball Fields**
- 4. Provide 2 to 4 additional sport fields to serve area**
- 5. Provide area for community gardens**
- 6. Provide for Skate and BMX facilities**
- 7. Provide a center park/plaza location to create a there – there for North San José**

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Option 1 – Raw Land Only

\$370 M Estimated PDO/PIO generated

***Neighborhood Parks – 36 Acres
Raw Land – No Development***

***Community Parks – 94 Acres
Raw Land – No Development***

Remaining Unfunded Items:

\$164 million in park development

\$ 27 million for Community Center

\$ 18 million for Aquatic Center

\$ 13 million for Gymnasium

\$ 10 million for Urban Plaza

\$ 10 million for Trails

\$242 million needed in additional Funds

130/70.7 = 1.8 acres/1000 population

North San José Neighborhoods Planning Taskforce

Option 2 – Developed Parklands

\$370 M Estimated PDO/PIO generated

***Neighborhood Parks – 36 Acres
Development Parklands***

***Community Parks – 58 Acres
Development Parklands***

Remaining Unfunded Items:

\$ 27 million for Community Center

\$ 18 million for Aquatic Center

\$ 13 million for Gymnasium

\$ 10 million for Urban Plaza

\$ 10 million for Trails

\$ 78 million needed in additional Funds

94/70.7 = 1.3 acres/1000 population

North San José Neighborhoods Planning Taskforce

Option 3 – Developed Facilities

\$370 M Estimated PDO/PIO generated

Neighborhood Parks – 36 Acres

- ***2/3 Active Recreation***
- ***1/3 Passive Recreation***
- ***Developed Parklands***

***Remaining Unfunded Items:
\$10 million - Urban Plaza/Park***

Community Parks – 44 Acres

- ***Developed Parkland and;***
- ***Community Center 30,000 sf***
- ***Basketball Gym 15,000 sf***
- ***Aquatics Facility***
- ***12 Sports Fields***
- ***Dog Park***

80/70.7 = 1.1 acres/1000 population

North San José Neighborhoods Planning Taskforce

Balanced Park System for North San José



North San José Neighborhoods Planning Taskforce

Option A

Balanced Park System for North San José

9 to 11 Neighborhood Parks - min. 3 acres in size

With: Land for community gardens, 4 sport fields & dog parks

1 Urban Plaza/Park – min. 3 acres in size

1 Community Soccer Park (Vista Montana) – 5 acres

1 Community Ball Diamond (DOT's Land) – 5 acres

1 Central Community Center and Library by Retail

1 Joint Basketball Gym & Aquatics Facility – 2 acres

1 Central Softball Facility – min. 13 acres

4 Softball Fields with Restrooms and Parking

1 Soccer Complex with Tennis Courts - min.15 acres

4 Softball Fields and 3 Courts with Restrooms and parking

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Option B

Balanced Park System for North San José

9 to 11 Neighborhood Parks - min. 3 acres in size

With: Land for community gardens, 4 sport fields & dog parks

1 Urban Plaza/Park – min. 3 acres in size

1 Community Soccer Park (Vista Montana) – 5 acres

1 Community Ball Diamond (DOT's Land) – 5 acres

1 Central/Community Park – min. 30 acres in size

With: Community Center 30,000 sf

Aquatics Facility – Large Family min.

2 Basketball Court Gym 15,000 sf

4 Soccer Fields and 4 Softball Fields

2 Group Picnic Areas

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Balanced Park System for North San José



North San José Neighborhoods Planning Taskforce

Typical Park Elements

■ Neighborhood Parks

- Children Playgrounds
- Basketball Courts
- Picnic Facilities
- Open Turf Area
- Tennis Courts
- Bocce / Horseshoes
- One Sport Field (5+ Acres)
- Dog Area
- Community Gardens



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Neighborhood Parks

Housing Opportunity Areas to provide new Parklands at least 3 acres in size.

9 to 11 New Neighborhood Parks

1.0 acre – Vista Montana

5.3 acres – North Baypointe

3.0 acres – South Baypointe

5.0 acres – Irvine

3.0 acres – Buffer Lands

5.0 acres – Cadence Area

9.0 acres – North First by VTA

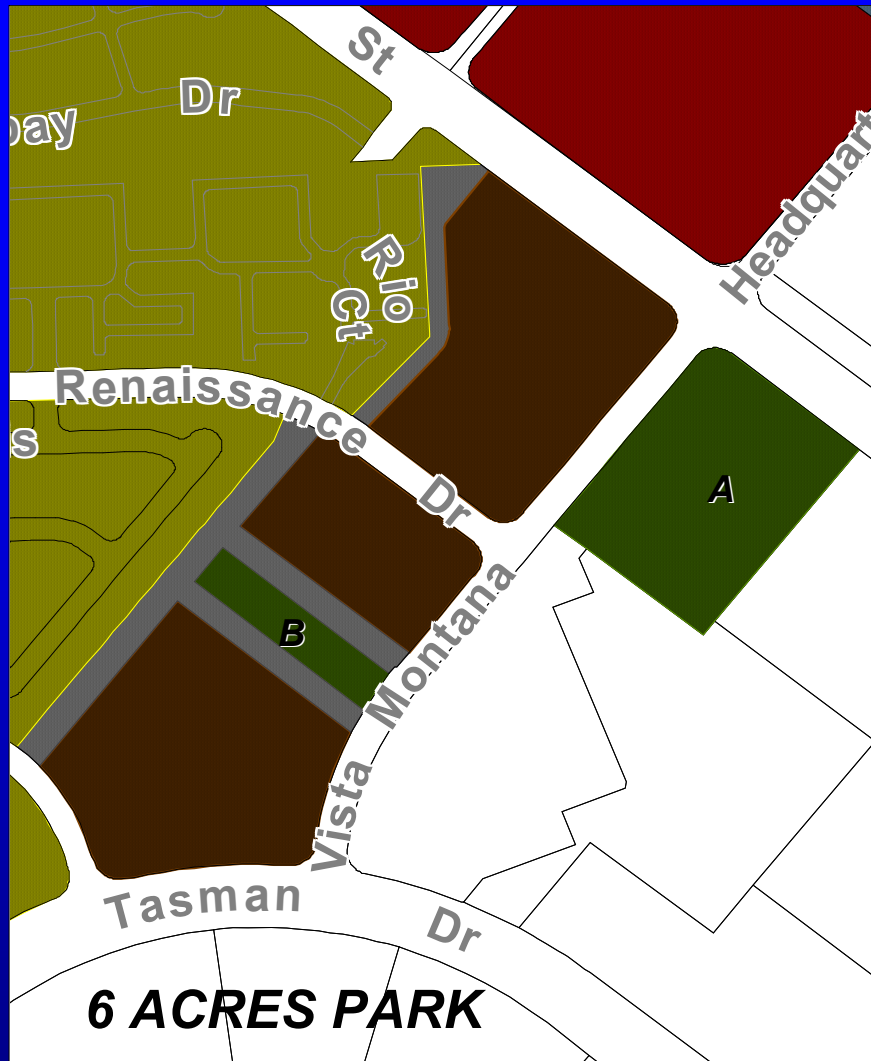
3.0 acres – Brokaw /Oakland Area

3.0 acres – Rincon South Area

36.3 acres

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Vista Montana Area



PARK AMENITIES

■ **A - Five Acre Park**

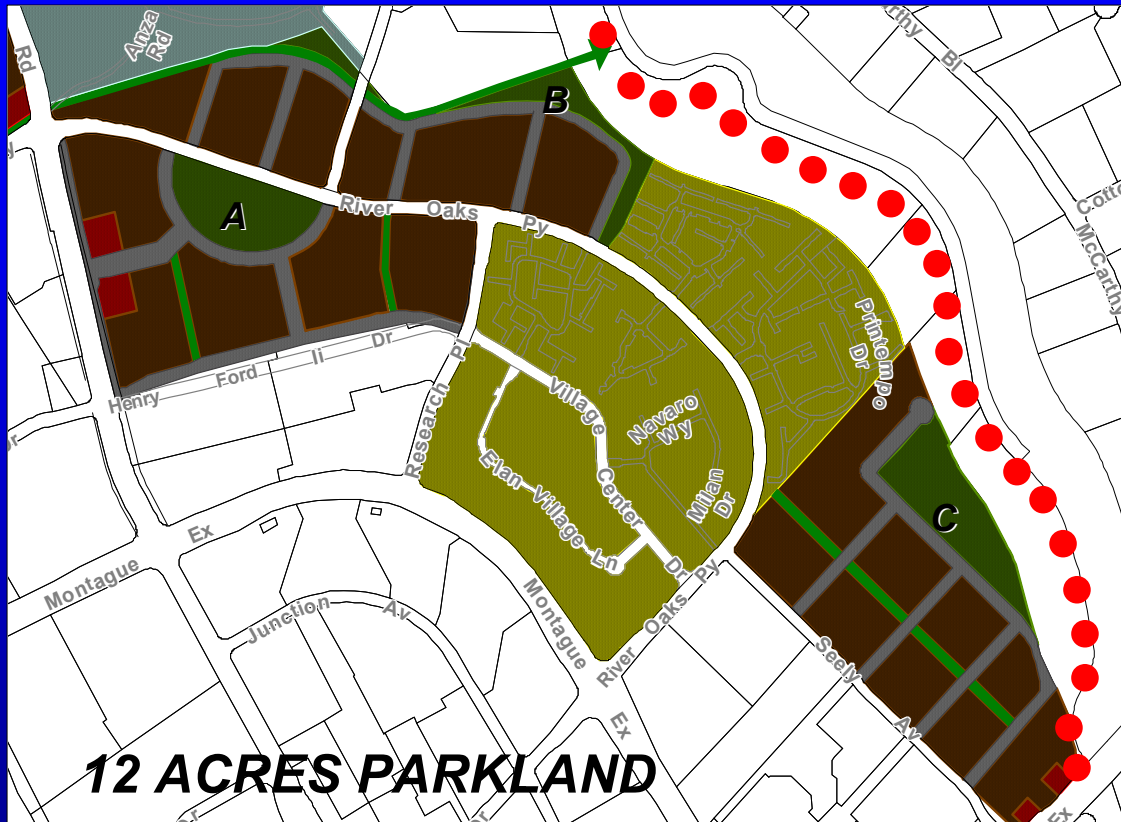
- 1. 2 Soccer Fields**
- 2. Basketball Court**
- 3. Jogging Path**
- 4. Picnic Facilities**
- 5. Restrooms / Parking**

■ **B - One Acre Park**

- 1. Children's Play Area**
- 2. Open Turf Area**
- 3. Shade Structure**

North San José Neighborhoods Planning Taskforce

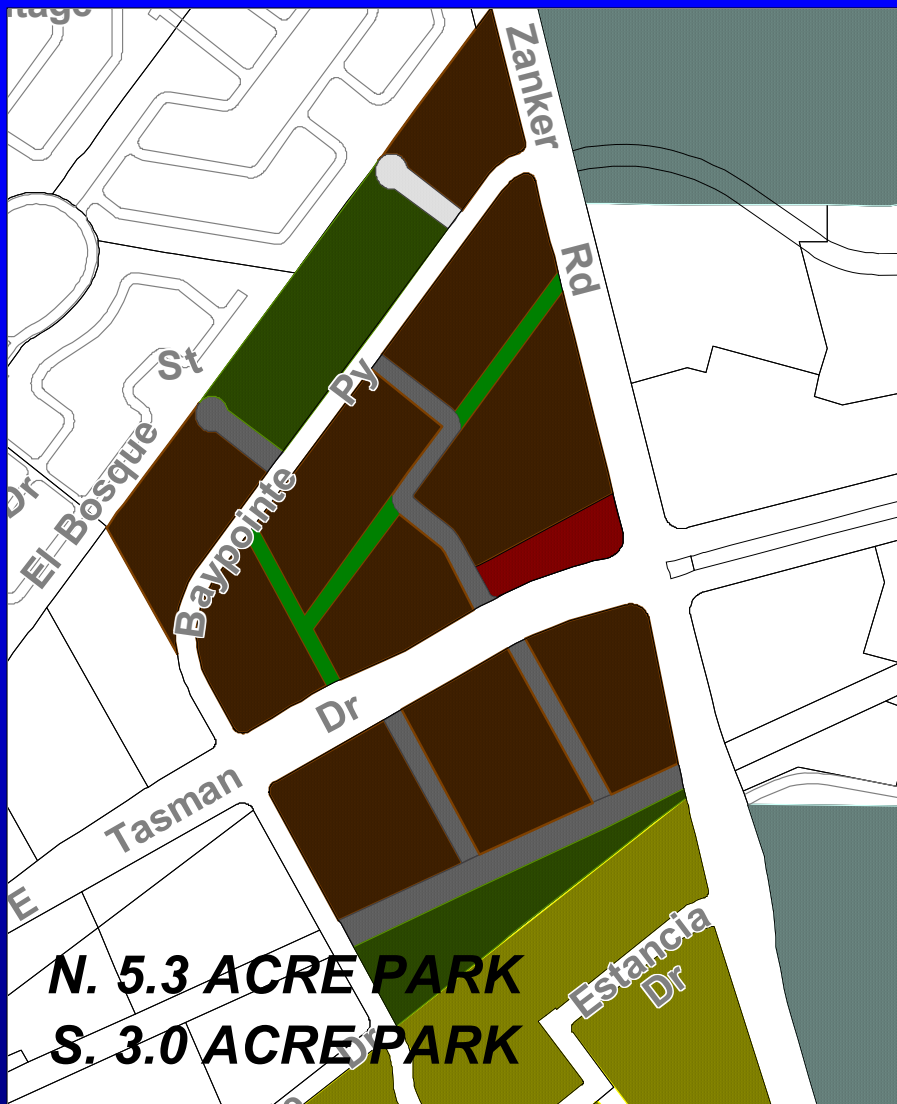
River Oaks Area



PARK AMENITIES

- **A - Irvine Area**
 1. Children's Play Area
 2. Water Feature
 3. Open Turf
- **B - Buffer Park**
 1. Tennis Courts
 2. Picnic Tables
- **C - Cadence Area**
 1. 1 Softball Field
 2. Restrooms / Parking
 3. Children's Play Area
- Coyote Creek Trail

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Baypointe North

PARK AMENITIES

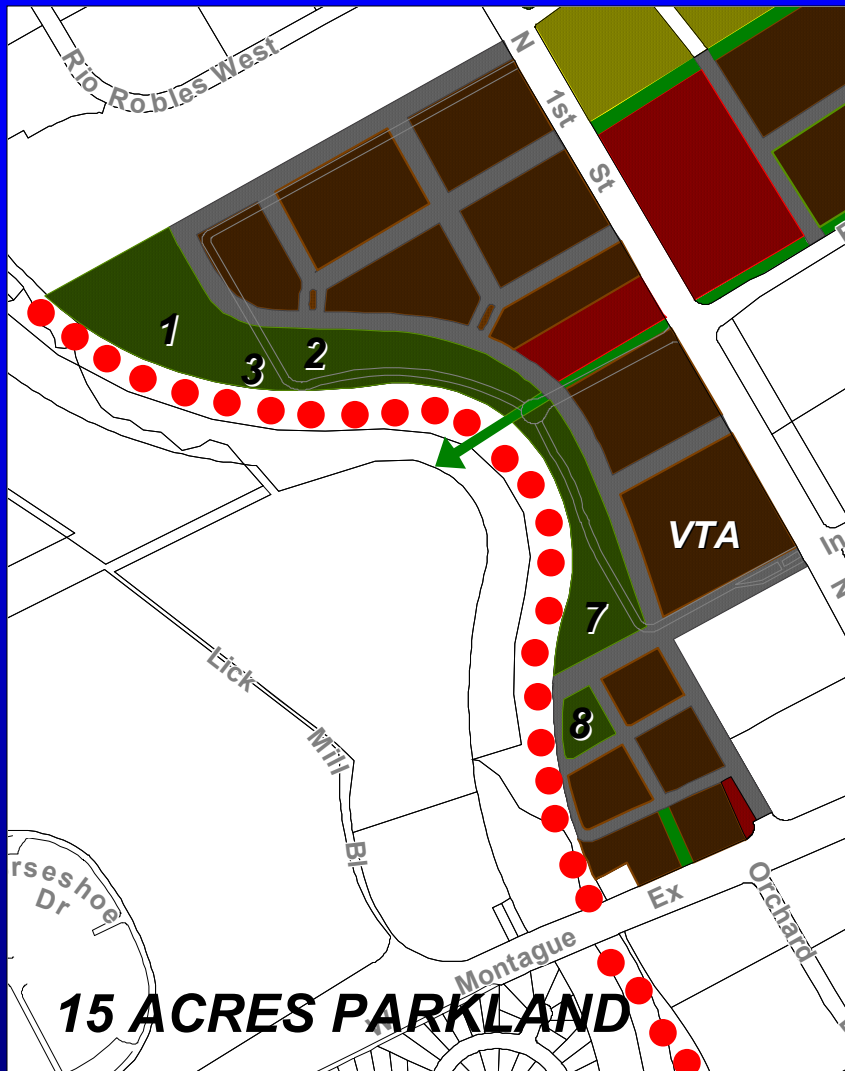
- 1. 2 Tennis Courts**
- 2. 2 Basketball Courts**
- 3. Community Garden**
- 4. Picnic Facilities**
- 5. Open Turf / Soccer**
- 6. Bocce/Horseshoes**
- 7. Parking**
- 8. Restrooms**
- 9. Misc. Landscaping**

North San José Neighborhoods Planning Taskforce

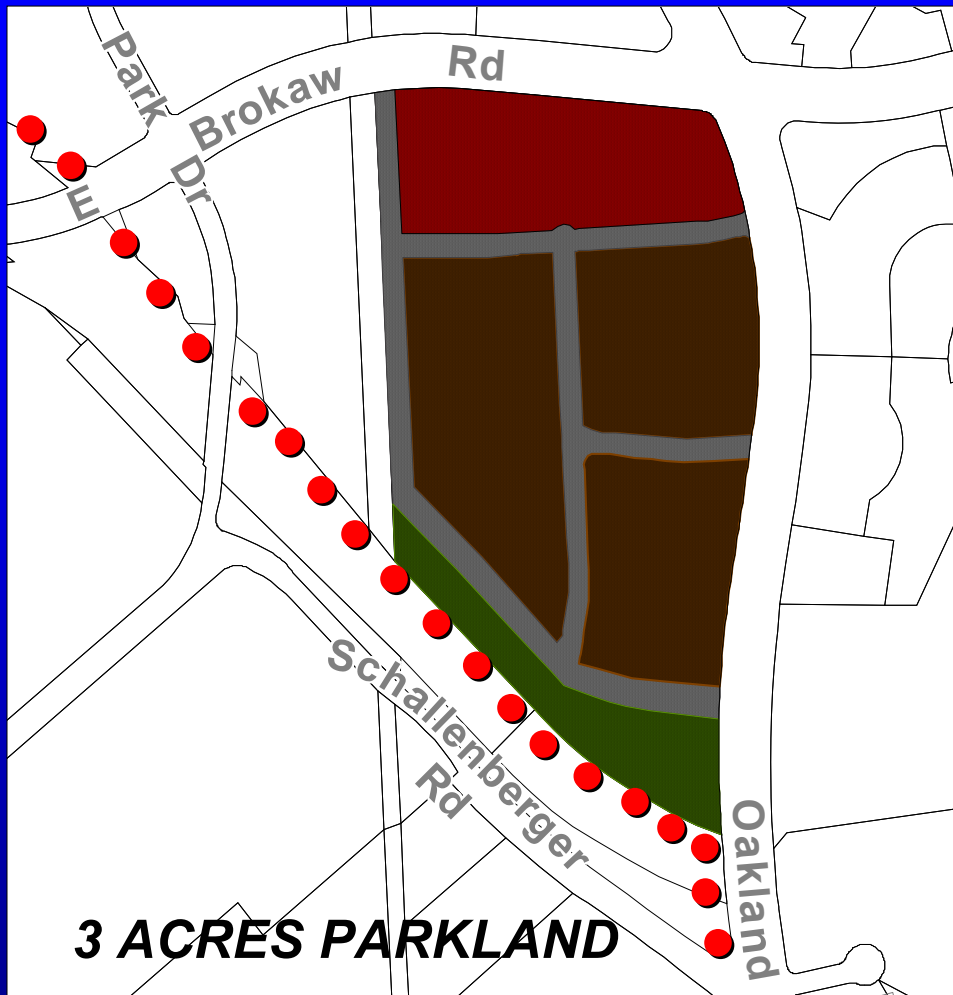
North First Street Area by VTA

PARK AMENITIES

- 1.** 1 Ball Diamond (DOT's Land)
 - 2.** 1 Soccer Fields
 - 3.** Restrooms/Concession
 - 4.** Informal Garden Area
 - 5.** Children's Play Areas
 - 6.** Picnic Facilities
 - 7.** Community Garden
 - 8.** Dog Park Area
- Guadalupe River Trail



North San José Neighborhoods Planning Taskforce



Brokaw / Oakland Road Area

PARK AMENITIES

- 1. 2 Tennis Courts***
 - 2. 1 Basketball Court***
 - 3. Children's Play Areas***
 - 4. Picnic Facilities***
 - 5. Open Turf Area***
 - 6. Misc. Landscaping***
- *Future Coyote Creek Trail***

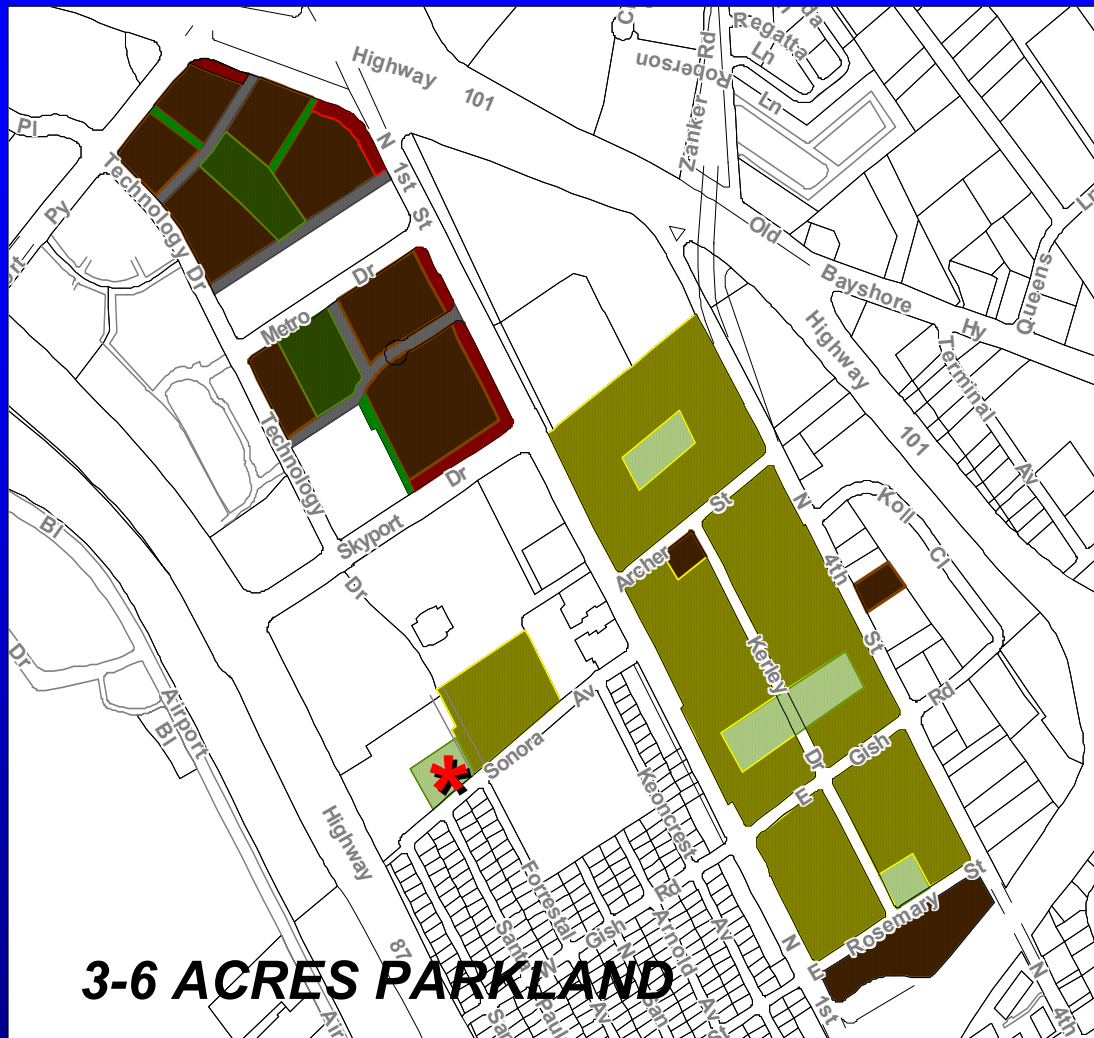
North San José Neighborhoods Planning Taskforce

Rincon South S.P. Area

PARK AMENITIES

- 1. Children's Play Areas**
- 2. Picnic Facilities**
- 3. Bocce/Horseshoes**
- 4. Tennis / Basketball**
- 5. Open Turf Area**
- 6. Dog Area**

*** Rosemary Garden Park**



3-6 ACRES PARKLAND



***Creating a sense of Place
For the
Community***

North San José Neighborhoods Planning Taskforce

Typical Park Elements

■ **Community Parks**

- **Neighborhood Facilities**
- **Group Picnic Facilities**
- **Community Center**
- **Aquatic Facility**
- **Dog Areas**
- **Sport Fields**
- **Tennis Complex**
- **Restrooms**



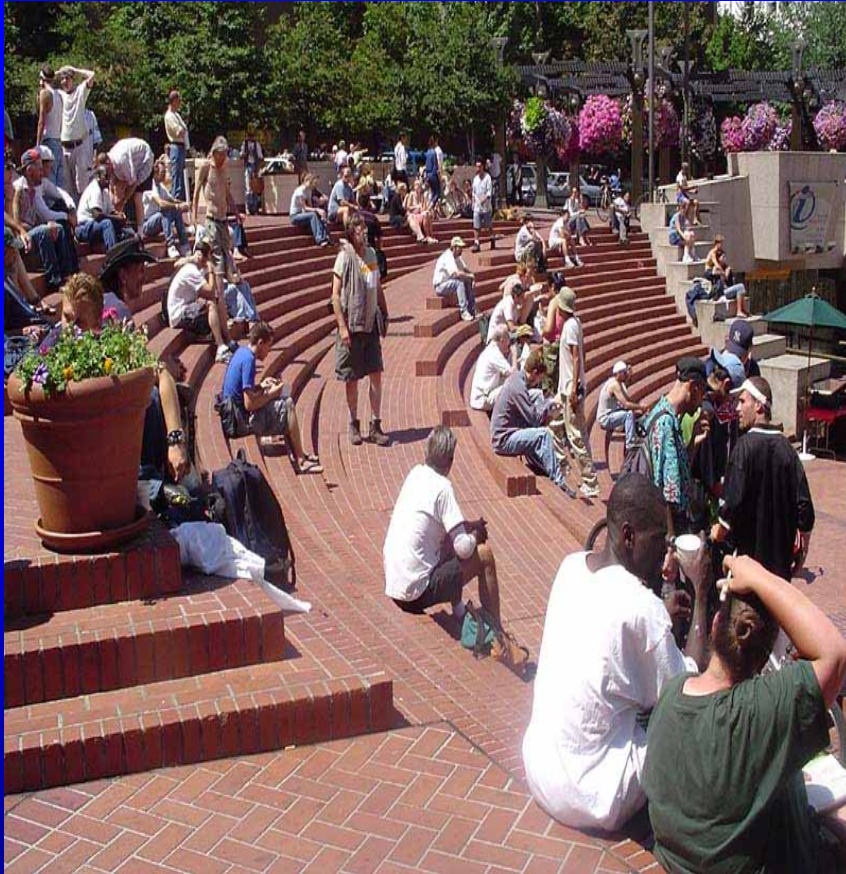
North San José Neighborhoods Planning Taskforce

Potential Community Park Sites



- | | |
|--------------------------|-------|
| 1. North of 237/Zanker | 30 ac |
| 2. VTA Yard Vacant Land | 32 ac |
| 3. Agnews (30 ac out of) | 75 ac |
| 4. Moitozo Property | 33 ac |
| 5. Tasman & Zanker | 16 ac |
| 6. Component | 15 ac |
| 7. Rosemary Garden | 5 ac |
| 8. Vista Montana | 5 ac |
| 9. DOT's Land | 5 ac |
| - Urban Plaza / Park | 3 ac |
| * Possible Locations | |

North San José Neighborhoods Planning Taskforce



Center Urban Plaza / Park

- 1. Amphitheater Seating**
- 2. Major Art Element**
- 3. Interactive Water Feature**
- 4. Special Plaza Lighting**
- 5. Display Area / Stage**
- 6. Restrooms / Concession**

North San José Neighborhoods Planning Taskforce

North San José Neighborhoods Planning Taskforce



Trail Facilities

Existing Trails

- 237 Bikeway Trail
- Coyote Creek River Trail
- Guadalupe River Trail

Proposed Pathways

- Charcot Pathway
- Hetch Hetchy Pathway
- River Oaks Pathway

- * Community Park(s)
- P Possible Locations

Summary of Parks

- ***6 Acres of Existing Parks***
- ***36 Acres of New Neighborhood Parklands***
- ***36 to 41 Acres of New Community Parklands***
- ***3 Acres – New Urban Plaza***
- ***10 miles of Trails***
- ***Recreational Facilities***
- ***12 to 14 Sport Fields***
- ***New School Sites***



North San José Neighborhoods Planning Taskforce

ESTIMATED DEVELOPMENT COSTS

\$ 86 million - for 36 Acres from Developers

\$120 million - for 36 Acres by City Acquisition

\$ 95 million - for 75.5 Acres of Park Development

\$ 10 million - for Trail Development (plus grants)

\$ 27 million - for Community Center (-minus gym)

\$ 13 million - for Basketball Gymnasium

\$ 18 million - for Large Family Pool Complex

\$ 1 million - for a Skate Feature

\$ 10 million - for the 3 Acre Urban Plaza

\$380 million - Estimated Total (hard and soft costs)

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Funding per PDO /PIO

\$380 million in Costs

\$370 million from PDO/PIO

\$ 10 million in other Funds

***Provides 80 acres of new
Parklands and Facilities or
1.1 acres / 1000 population
for 70,700 new residents***



North San José Neighborhoods Planning Taskforce

DEVELOPMENT under PDO/PIO

*4 Phases – Per Phase 8,000 Residential Units, 7 million sf of Industrial and 100,000 sf of Retail
 Estimated PDO/PIO Funding - Phase 1 - \$96m, 2 - \$91.3m, 3 - \$91.3m, & 4 - \$91.3m = \$370m*

<u>Short Term - Phase 1</u>	<u>Mid Term – Phase 2 & 3</u>	<u>Long Term – Phase 3 & 4</u>
Neighborhood Parks 20 Acres +/- Soccer Fields at N. 1st & Vista Montana 5 Acres +/- Trails Development Pathway Development	Neighborhood Parks 7 Acres +/- Community Center* 2 Acres +/- 4 Soccer Fields / Tennis Court Complex 13 Acres +/- Ball Diamond / DOT Land 5 Acres +/- Trail Development Pathway Development	Neighborhood Parks 9 Acres +/- Gym and Pool Complex* with 4 Softball Fields 16 Acres +/- Skate Feature The Urban Plaza / Park** 3 Acres min. (unfunded)
\$96 million	\$137 million	\$137 million

** Interchangeable*

*** Could move to Short or Mid Term Development for Neighborhood Parks*

North San José Neighborhoods Planning Taskforce

Next Steps

- ***Continue work on the P&R Implementation Plan for North S.J.***
- ***Council Adoption of Plan***
- ***Acquire Land / Turnkey***
- ***Prepare Park Master Plans for each new Park Site and/or Rec. Facility***
- ***Construct and Open New Parks and Rec. Facilities***



North San José Neighborhoods Planning Taskforce

Parks Development Process

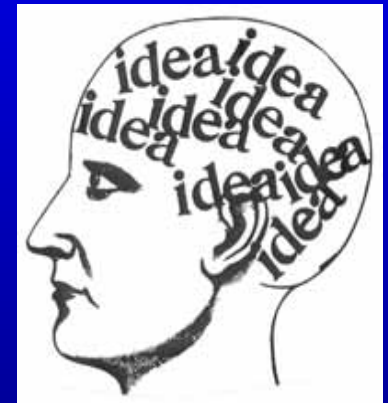
- 1. Project Development Zoning determines Park Site Planning and City Council Meetings***
- 2. Turnkey or City Projects – Community Involvement
Public workshops to define park elements***
- 3. General consensus on Park Design and Elements
Closure of Public Workshops***
- 4. Naming of New Park or Facility***
- 5. Master Plan accepted by the P&R Commission***
- 6. Master Plan/Turnkey Agreement adopted by Council***

North San José Neighborhoods Planning Taskforce

Tonight's Exercise

Kip Harkness & Dave Mitchell

- *The purpose of the tonight's Exercise is to:*
 - 1.** *Prioritize Guiding Principles for Parks*
 - 2.** *Validate recommended strategy for Parks and Recreation Facilities*
 - 3.** *Ranking of desired Community Amenities*



North San José Neighborhoods Planning Taskforce

PARKS AND RECREATION FACILITIES

NORTH SAN JOSE POLICY AREA

Parks, Recreation & Neighborhood Service

- ***Albert Balagso, Director***
- ***Matt Cano, Division Manager CFD Unit***
- ***Dave Mitchell, Parks Planning Manager***
- ***Yves Zsutty, Program Manager – Trails***
- ***Evelyn Velez-Rosario, Parks Manager***

Voice 408-793-5505 Fax 408-292-6416

e-mail: first.lastname@sanjoseca.gov



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Guiding Principles

- 1. Provide passive areas into park system**
- 2. Provide trails and connections to trails**
- 3. Provide sport fields to serve area**
- 4. Provide recreational facilities for area**
- 5. Provide for a mixture of park facilities**
- 6. Provide a center park/plaza location to create a there – there for North San José**
- 7. Provide recreational facilities for employees**
- 8. Explore the opportunities for creating a large community park/central recreational place**

North San José Neighborhoods Planning Taskforce



Neighborhood Parks

9 to 11 New Neighborhood Parks

1.0 acre – Vista Montana

5.3 acres – North Baypointe

3.0 acres – South Baypointe

5.0 acres – Irvine

2.0 acres – Buffer Lands

5.0 acres – Cadence Area

9.0 acres – North First by VTA

3.0 acres – Brokaw /Oakland Area

3.0 acres – Rincon South Area

36.3 acres of Potential Park Sites

North San José Neighborhoods Planning Taskforce

North San José Neighborhoods Planning Taskforce



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Proposed Pathways

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- River Oaks Pathway

- * Community Park(s)
- Possible Locations

Community Park Sites



1. North of 237/Zanker 30 ac
2. VTA Yard Vacant Land 32 ac
3. Agnews (30 ac out of) 75 ac
4. Moitozo Property 33 ac
5. Tasman & Zanker 16 ac
6. Component 15 ac
7. Rosemary Garden 5 ac

***** Possible Locations

North San José Neighborhoods Planning Taskforce

Community Park Elements

- 1. 30,000 sf Community / Art Center***
- 2. 15,000 sf 2 Basketball Court Gym***
- 3. Large Family Pool Complex with Dressing Rooms***
- 4. 5 to 7 Softball Fields and 5 to 7 Soccer Fields***
- 5. Provide Land for Community Gardens – 6 acres***
- 6. Provide for Skate and BMX facilities***
- 7. Provide a Center Park/Plaza location to create a there – there for North San José with a major piece of Art***
- 8. Provide a Dog Area for off-leash - free run***
- 9. Provide a Rock Climbing Wall***
- 10. Provide a Tennis Complex for Tournament Play***
- 11. Other _____***

North San José Neighborhoods Planning Taskforce

DEVELOPMENT under PDO/PIO

4 Phases – Per Phase 8,000 Residential Units, 7 million sf of Industrial and 100,000 sf of Retail

Estimated PDO/PIO Funding – Phase 1 - \$96m, 2 - \$91.3m, 3 - \$91.3m, & 4 - \$91.3m = \$370m

<u>Short Term - Phase 1</u>	<u>Mid Term – Phase 2 & 3</u>	<u>Long Term – Phase 3 & 4</u>
<p>Neighborhood Parks 20 Acres +/-</p> <p>Soccer Fields at N. 1st & Vista Montana 5 Acres +/-</p> <p>Trails Development Pathway Development</p> <p style="text-align: right;">\$96 million</p>	<p>Neighborhood Parks 7 Acres +/-</p> <p>Community Center* 2 Acres +/-</p> <p>4 Soccer Fields / Tennis Court Complex 13 Acres +/-</p> <p>Ball Diamond / DOT Land 5 Acres +/-</p> <p>Trail Development Pathway Development</p> <p style="text-align: right;">\$137 million</p>	<p>Neighborhood Parks 9 Acres +/-</p> <p>Gym and Pool Complex* with 4 Softball Fields 16 Acres +/-</p> <p>Skate Feature The Urban Plaza / Park** 3 Acres min. (unfunded)</p> <p style="text-align: right;">\$137 million</p>

** Interchangeable*

*** Could move to Short or Mid Term Development for Neighborhood Parks*

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